

Breakfast with the Mayors

Friday, February 26, 2010

Lewis & Clark Community College, Edwardsville

Leclaire Room at the Historic N.O. Nelson Campus



Edwardsville | Glen Carbon
Chamber of Commerce

Village of Glen Carbon

Mayor Robert Jackstadt



Breakfast with the Mayors

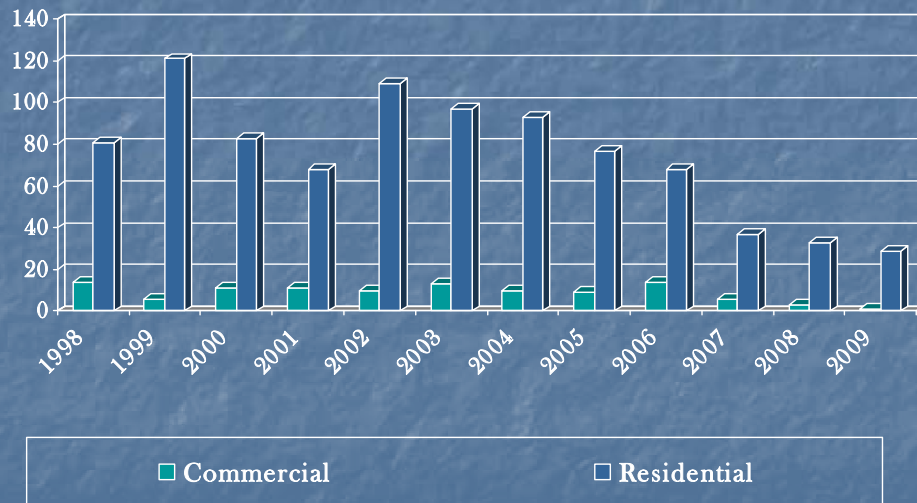
February 26, 2010



Glen Carbon: Voted one of the 100 Best Places to Live in the USA by CNNMoney!

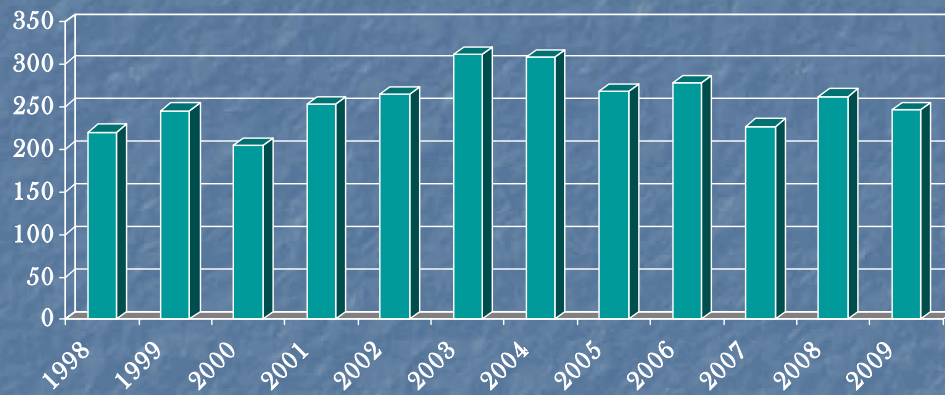


Building Permits New Construction



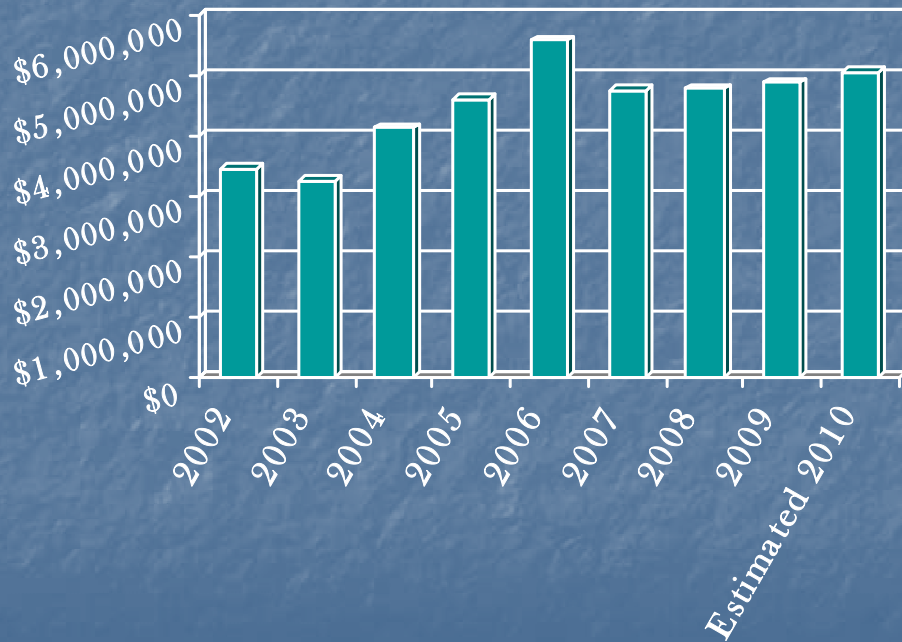


All Building Permits



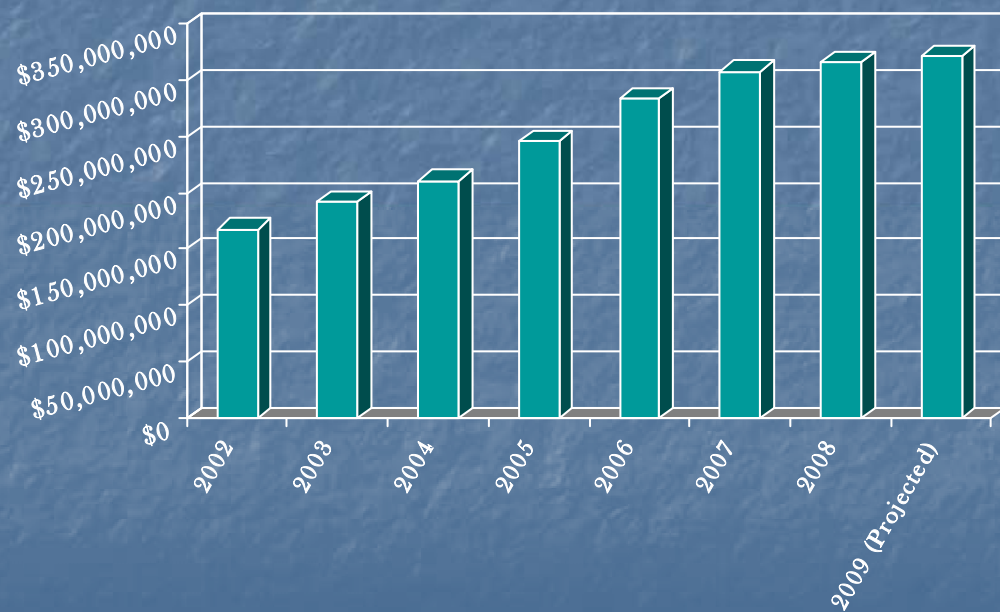


General Fund Expenditures



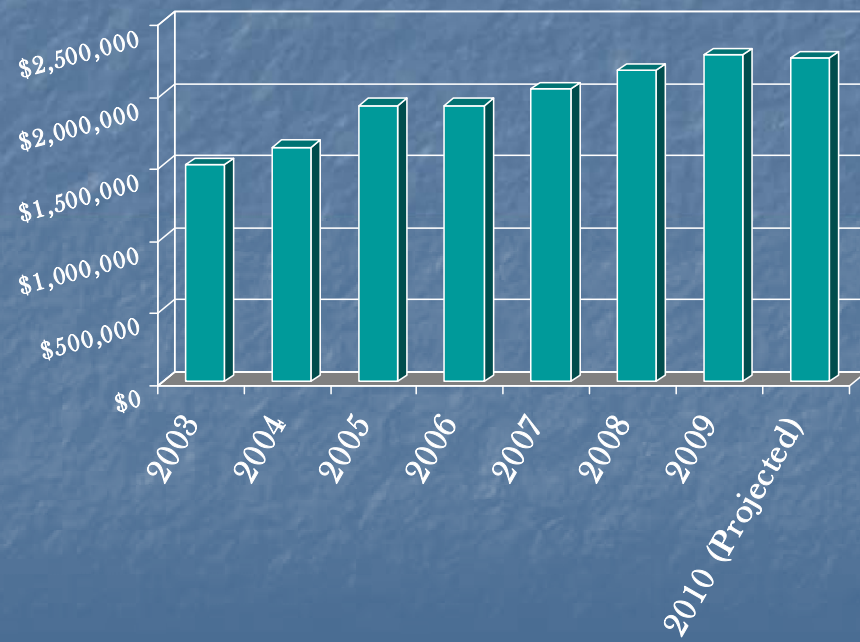


Assessed Valuation



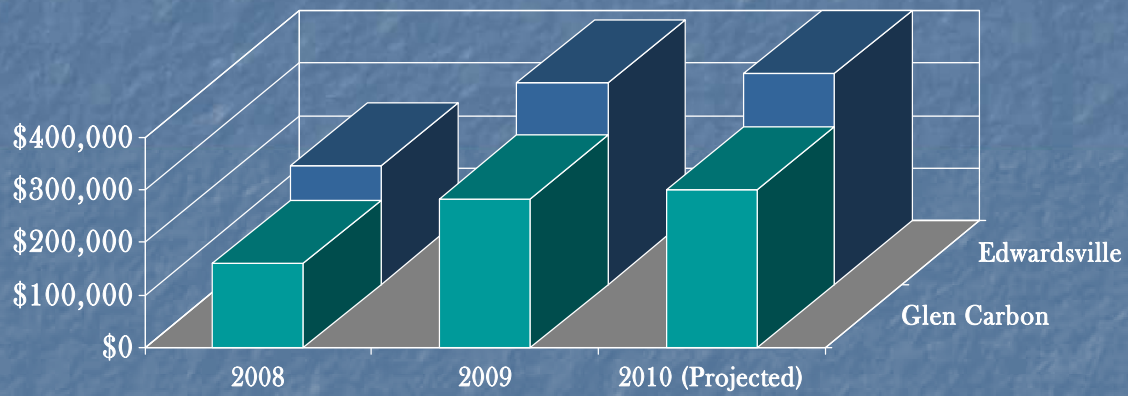


Sales Tax History



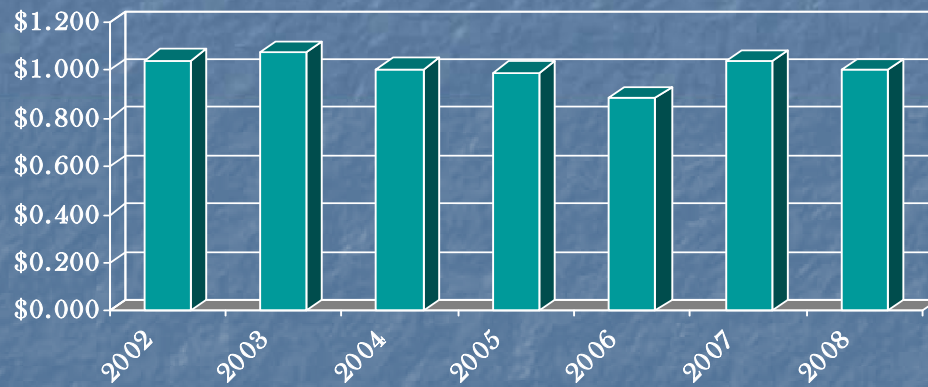


Business District





Real Estate Tax Rate



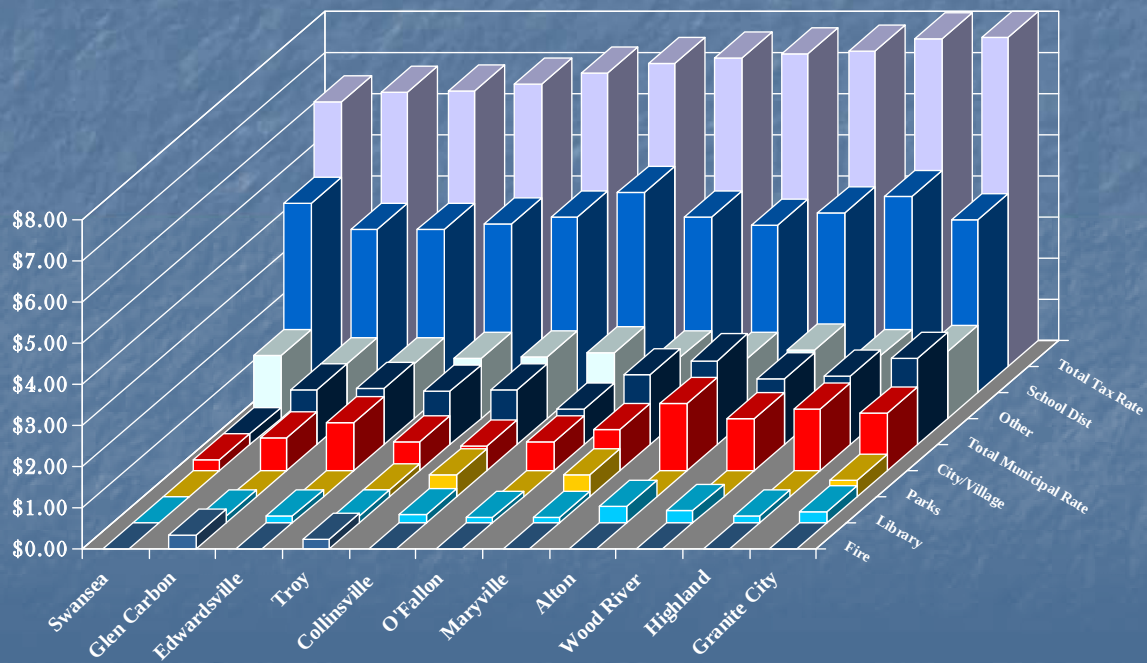


Tax Comparison

	City/Village	Fire	Library	Parks	Total Muni Rate	Other	School Dist	Total Tax Rate
Swansea	0.2829	0	No Library	0	0.2829	1.5441	4.5881	6.4151
Glen Carbon	0.8168	0.3390	0.1865	0	1.3423	1.3391	3.9594	6.6408
Edwardsville	1.1857	0	0.1976	0	1.3833	1.3391	3.9594	6.6818
Troy	0.7129	0.2501	0.1782	0.1670	1.3082	1.4601	4.0995	6.8678
Collinsville	0.6137	0	0.2004	0.5303	1.3444	1.5214	4.2532	7.1190
O'Fallon	0.7252	0	0.1480	0	0.8732	1.5963	4.8567	7.3262
Maryville	1.0172	0	0.1604	0.5303	1.7079	1.5214	4.2532	7.4825
Alton	1.6582	0	0.3985	0	2.0567	1.4673	4.0492	7.5732
Wood River	1.2812	0	0.3112	0	1.5924	1.6806	4.3752	7.6482
Highland	1.5026	0	0.1674	0	1.6700	1.5366	4.7576	7.9642
Granite City	1.4036	0	0.2856	0.4258	2.1150	1.6450	4.2124	7.9724



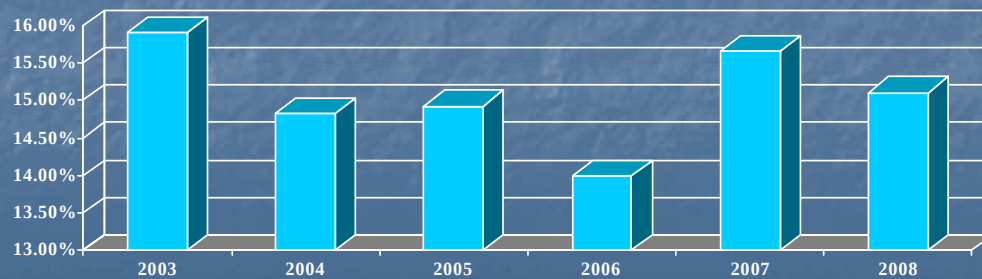
Tax Comparison





Real Estate Tax %

	Village	Total	Percentage
2003	\$1.0760	\$6.7635	15.91%
2004	\$1.0059	\$6.7830	14.83%
2005	\$0.9903	\$6.6343	14.93%
2006	\$0.8993	\$6.4278	13.99%
2007	\$1.0397	\$6.6438	15.65%
2008	\$1.0033	\$6.6408	15.11%





Capital Projects

Glen Crossing Road Phase II



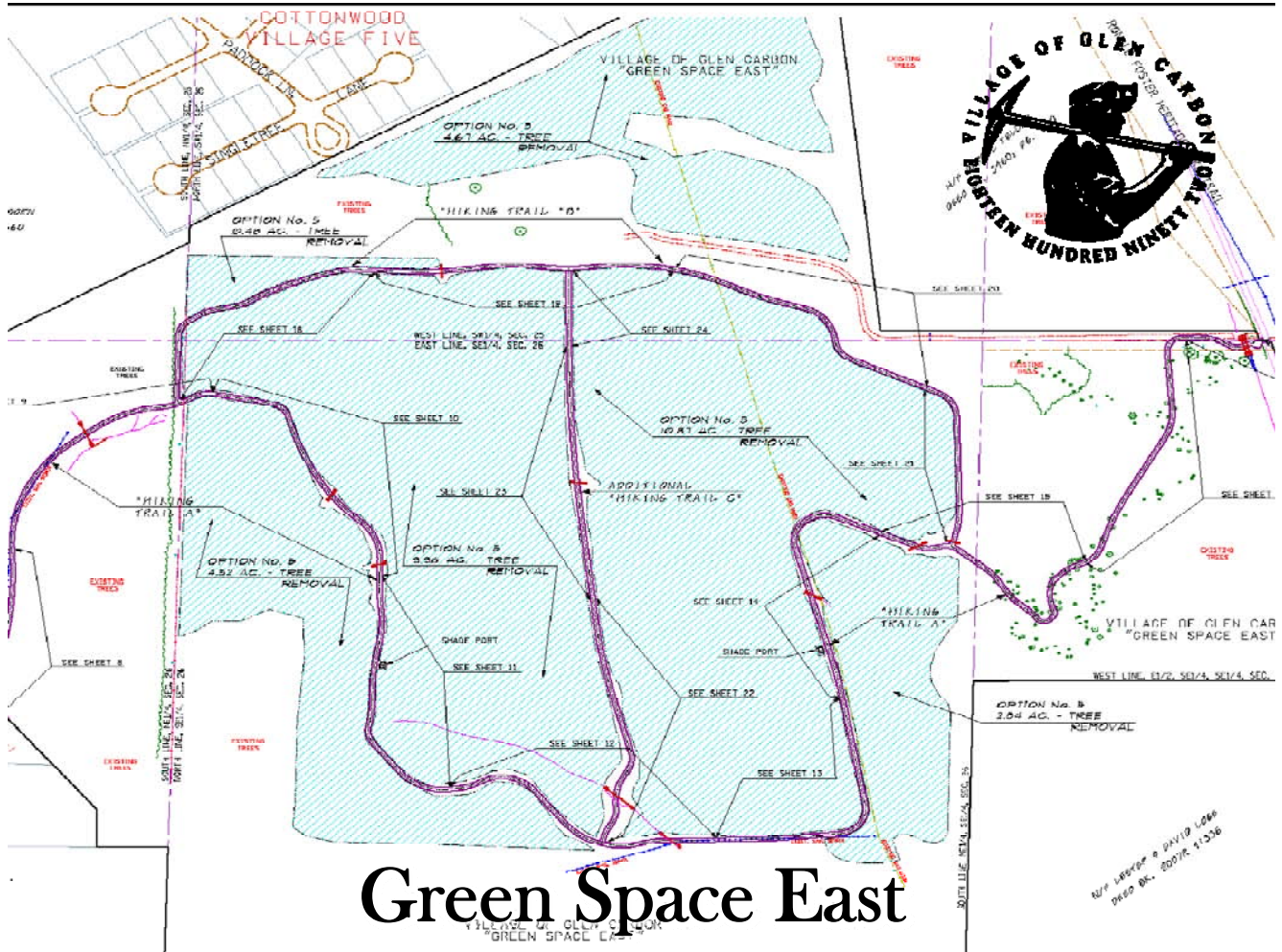
Village of Glen Carbon		GENERAL PLAN	
GREENSPACE EAST "HIKING TRAILS" PROJECT		PROJECT NO. 300.6818 DATE: 03/09/2009 SHEET: 7 OF 46	

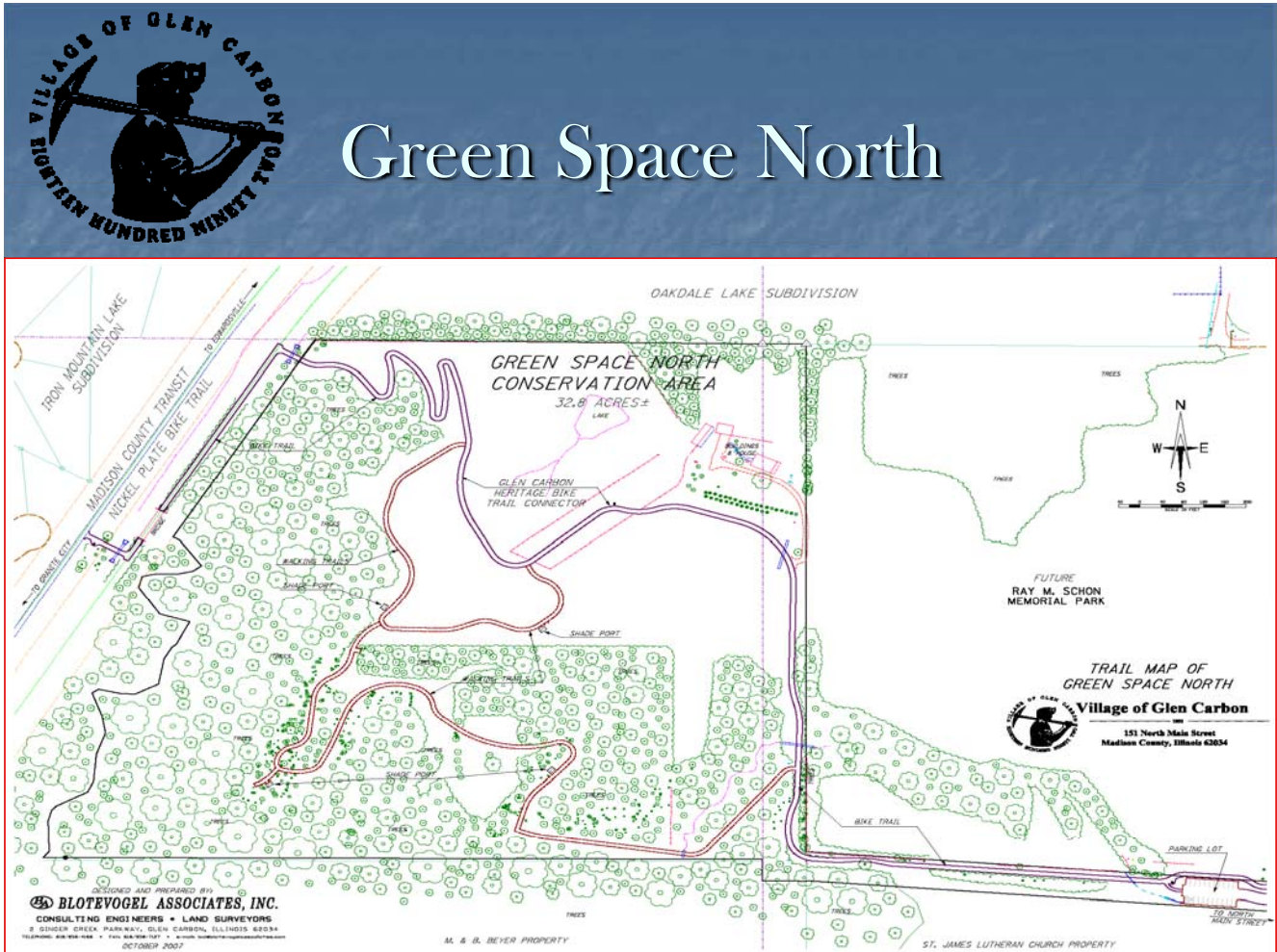




Village Hall Park

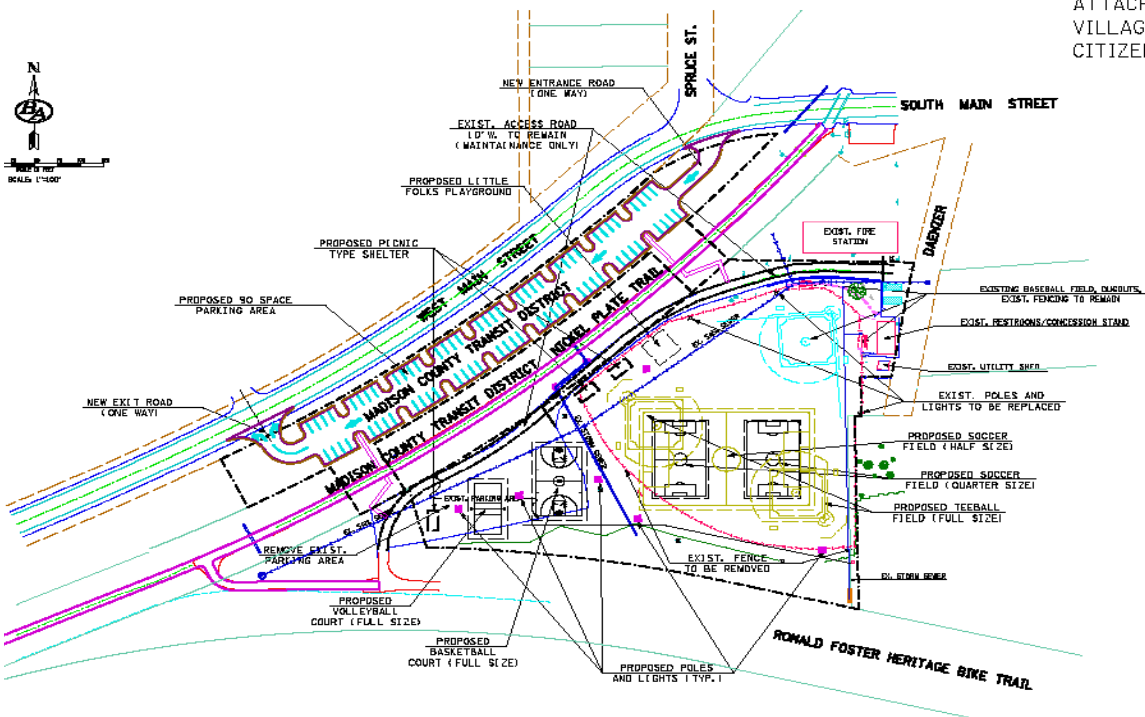


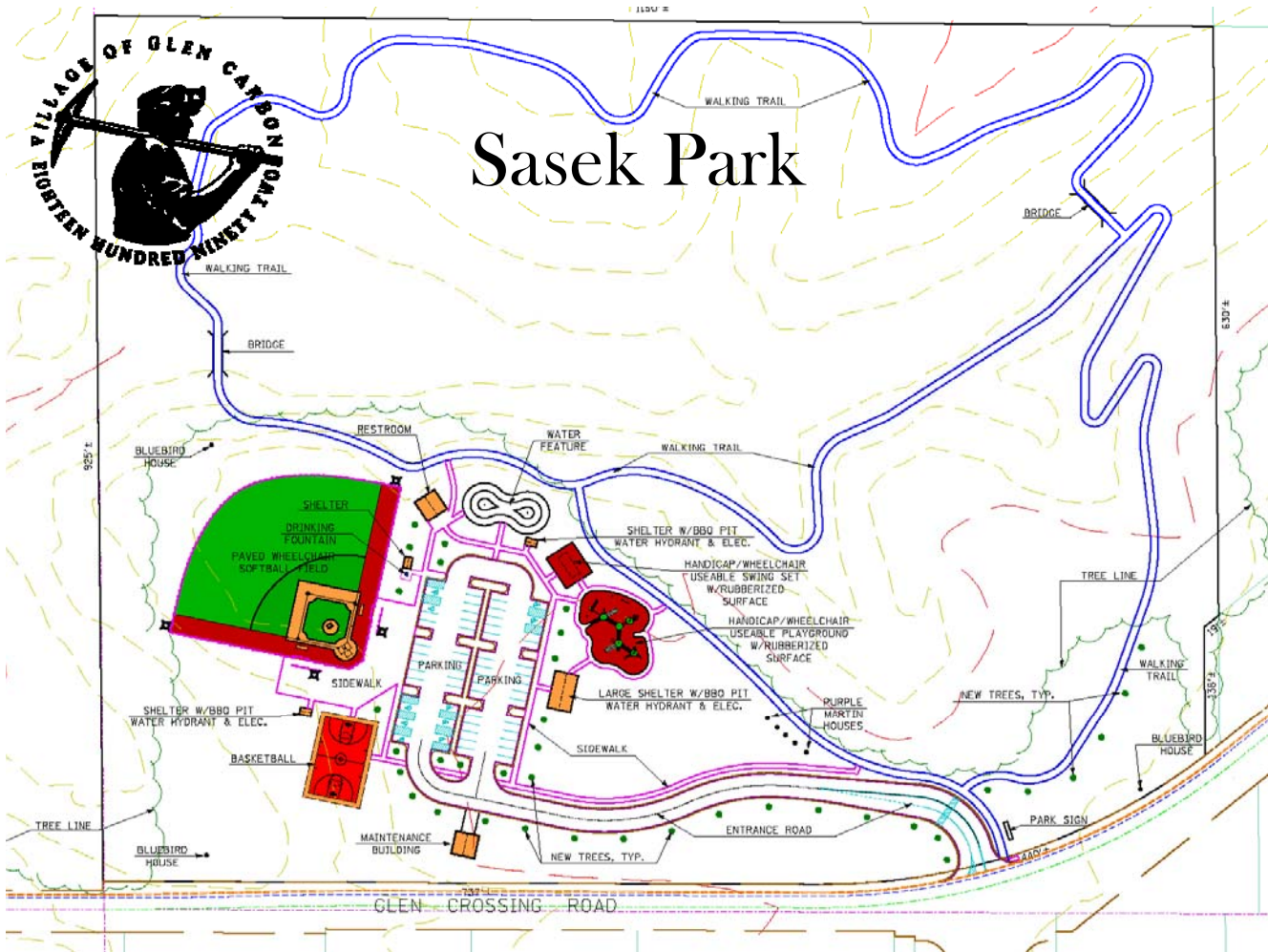






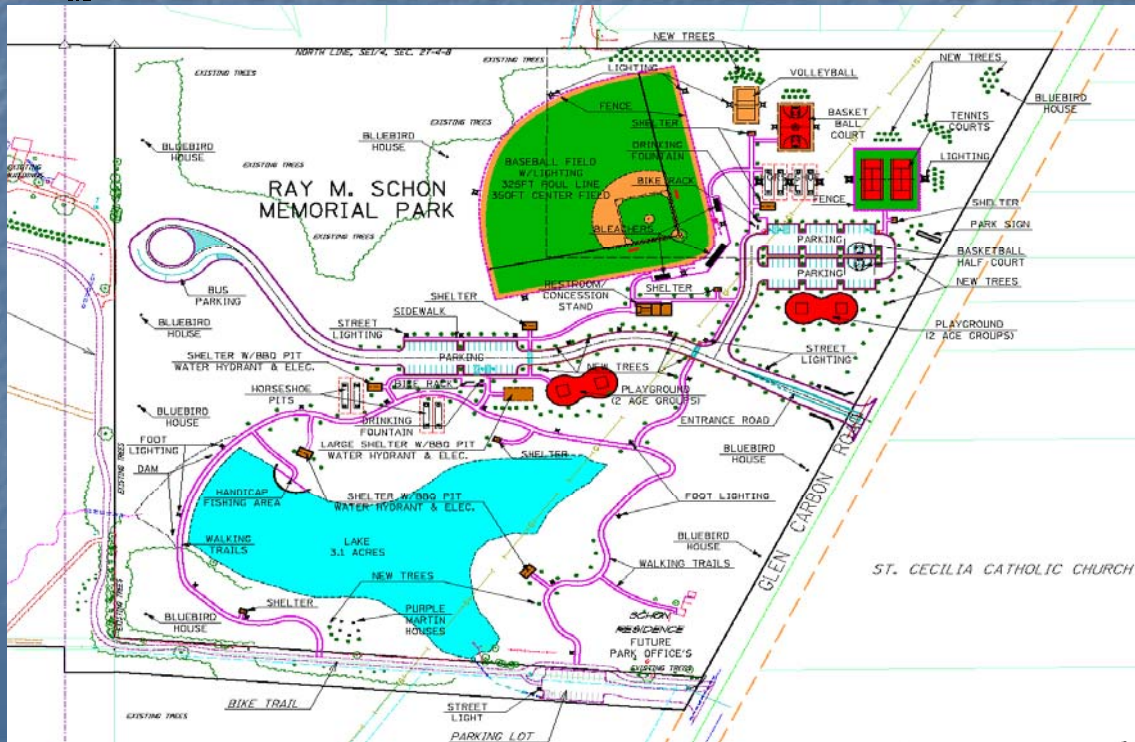
ATTACHMENT #2
VILLAGE OF GLEN CARB
CITIZEN PARK PROJECT







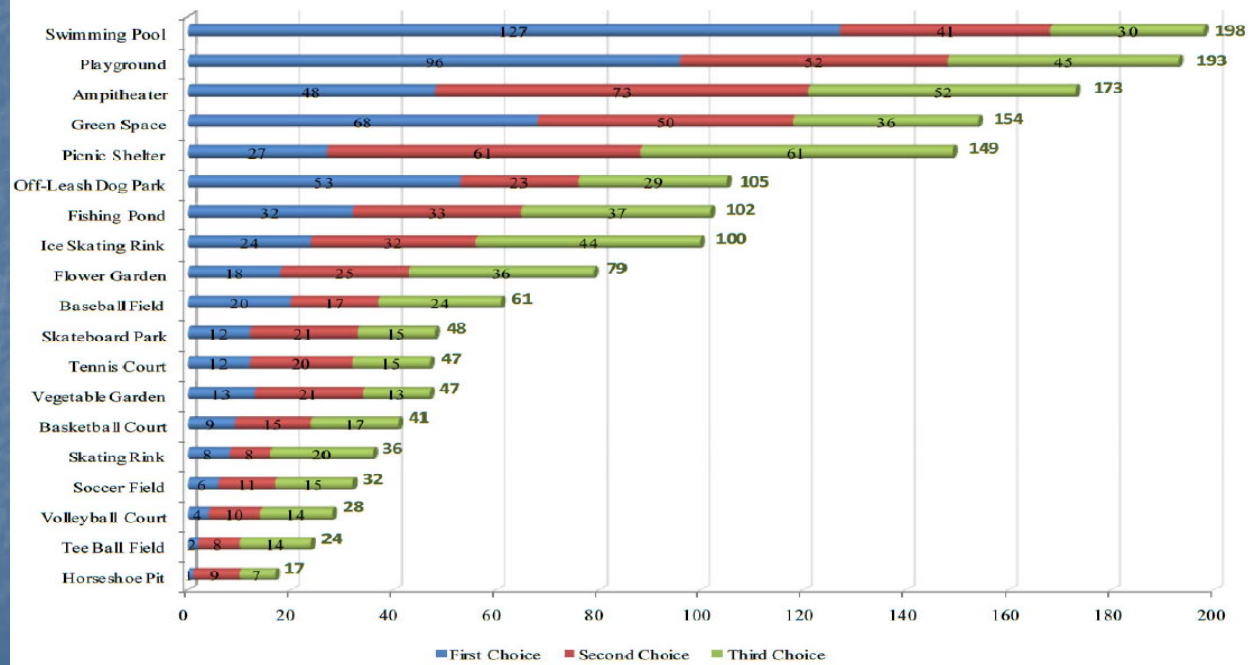
Ray M. Schon Memorial Park





Park Survey Results

Park Project Top Choice Votes



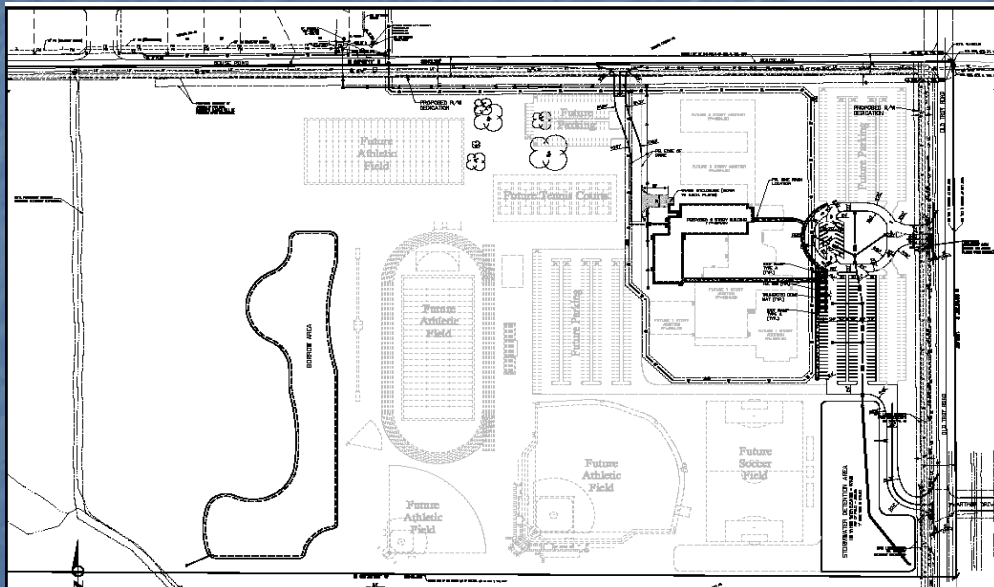


Development Father McGivney High School





Father McGivney High School Site Plan





Meridian Village





Wilkerson Development

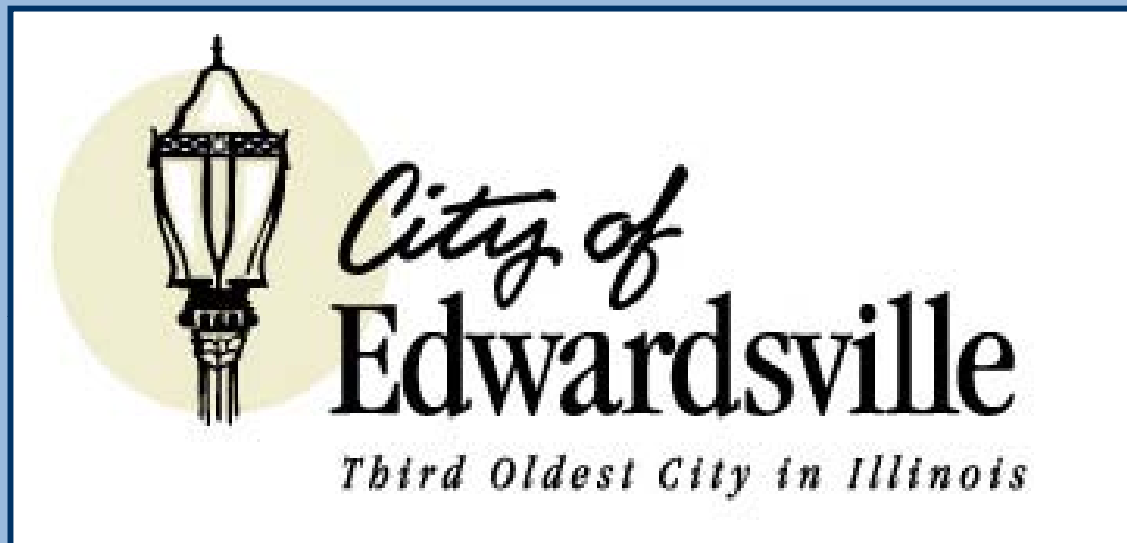




City of Edwardsville

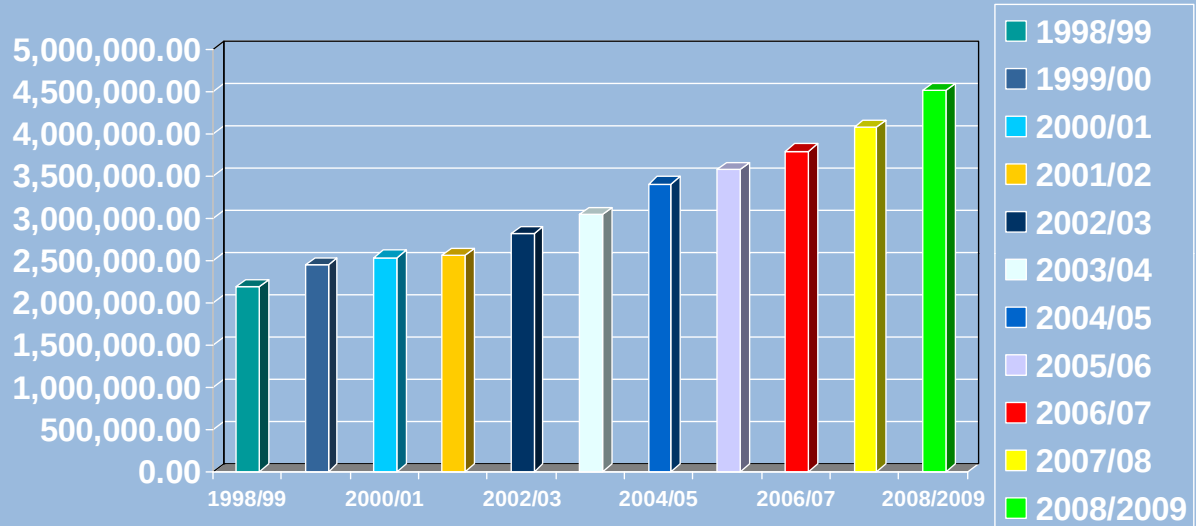
Mayor Gary Niebur





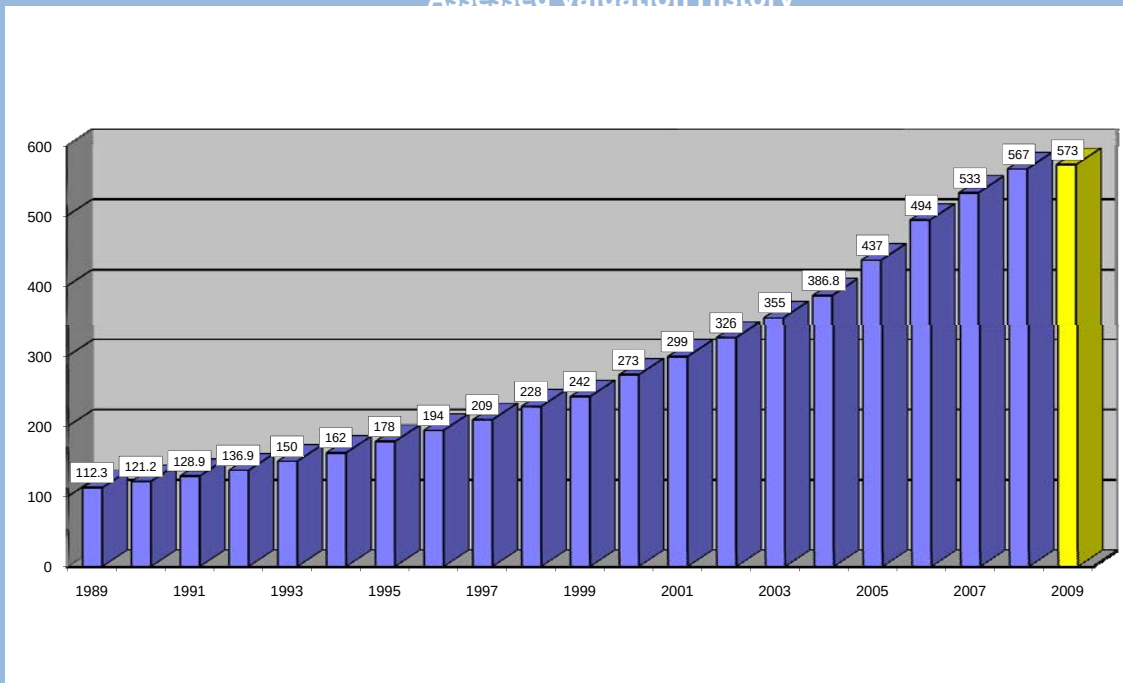


Sales Tax History





City of Edwardsville Assessed Valuation History



City of Edwardsville

YEAR	CITY	LIBRARY	TOTAL CITY TAX RATE	OVERALL RATE ALL TAXING BODIES	% TO CITY	% TO OTHER TAXING BODIES
1995	1.3189	0.4219	1.7408	7.1161	24.5%	75.5%
1996	1.3145	0.4007	1.7152	7.1152	24.1%	75.9%
1997	1.3314	0.3865	1.7179	6.9976	24.5%	75.5%
1998	1.3187	0.3855	1.7042	7.0721	24.1%	75.9%
1999	1.3971	0.3506	1.7477	7.0682	24.7%	75.3%
2000	1.3181	0.319	1.6371	6.9587	23.5%	76.5%
2001	1.2724	0.3227	1.5951	7.0799	22.5%	77.5%
2002	1.263	0.3073	1.5703	6.9942	22.5%	77.5%
2003	1.3326	0.2986	1.6312	7.0179	23.2%	76.8%
2004	1.3373	0.2863	1.6236	6.9954	23.2%	76.8%
2005	1.3123	0.2671	1.5794	6.8538	23.0%	77.0%
2006	1.2274	0.2496	1.4771	6.6643	22.2%	77.8%
2007	1.2127	0.2417	1.4544	6.7278	21.6%	78.4%
2008	1.1857	0.1976	1.3833	6.6818	20.7%	79.3%



Building Permits

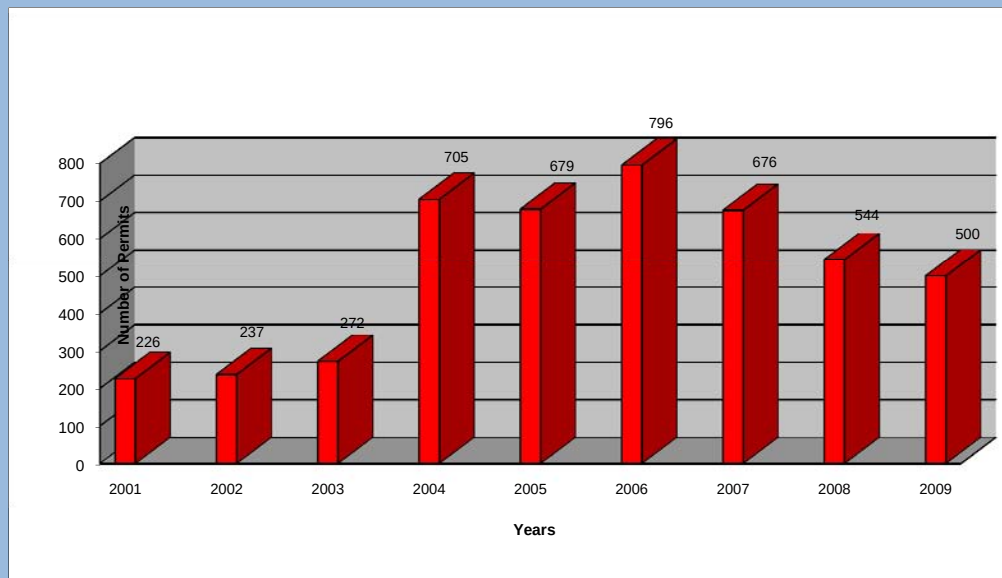
Year	Single Family	Multi-Family*	# of Units**	Commercial	Add/Remodel	Total
2001	131	8	50	9	78	226
2002	128	19	84	11	90	237
2003	129	9	71	10	134	272
2004	144	5	158	57	499	705
2005	128	7	167	61	483	679
2006	74	2	78	93	627	796
2007	55	2	73	73	546	676
2008	37	2	41	64	441	544
2009	29	1	40	69	401	500
Totals	855	55	762	447	3299	4635

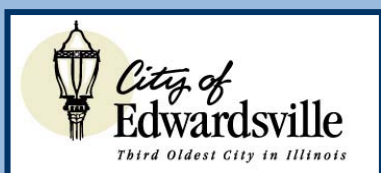
*Column represents the total number of building permits issued for multi-family housing, one permit per building.

**Column represents the total number of units built; i.e., two units for a duplex, etc. This column is omitted from the total calculation. Starting 2004 to present, this column is the total of the single family and multi-family units combined.



Yearly Comparison of Permit Numbers





■ Crime Rates: 2008

United States 3667.0

Illinois..... 3550.7

Madison County..... 3240.7

Edwardsville..... 1519.6

■ *Rate: Number of Serious Crimes (Index Crimes) Per 100,000 Population*

EDWARDSVILLE CROSSING

LOCAL SALES TAX IMPACT

**Estimated local sales tax (1%) generated
since opening in 2008 \$2,290,000**

**Estimated state sales tax generated
since opening – note that state sales tax
of 5% does not apply to grocery sales \$7,970,000**

Projected local sales (1%) generated in 2010 \$ 931,000

EDWARDSVILLE CROSSING LOCAL PROPERTY TAX IMPACT

■ 2006 Property Tax Revenue – Partial Year	\$137,823
■ 2007 Property Tax Revenue	\$411,291
■ 2008 Property Tax Revenue	\$640,453
■ 2009 Property Tax Revenue	\$779,086
■ 2010 Property Tax – Estimated Revenue	\$ 957,000
■ Total through 2010	\$2,925,653
■ Estimated amount of total that has been generated to School District since opening	\$1,755,391
■ Estimated 2010 to School District	\$ 575,000

Park Plaza Development



Park Plaza Development



Park Plaza South



Office Building, 128-130 N. Main Street



New Building, 417 St. Louis Street



Ninian Edwards Plaza



Wildey Theatre



The Park at Plum Creek



Hortica



Glik Park Lake





MAJOR INITIATIVES IN 2010

- **Implementation of recently amended Comprehensive Plan**
- **Completion of major water plant improvement project**
- **Purchase of active and passive park property**
- **Implementation of Park Capital Improvement Plan**
- **Implementation of North Main Street Improvement Plan**
- **Neighborhood Street and Sidewalk Improvement Plan**
- **Renovation of the Wilkey Theatre – An Arts, Cultural and Community Center**
- **Public Safety Facilities Study Committee**
- **Investigate Downtown Parking Needs**

Edwardsville – Aerial View



Thank you for attending the 2010 Mayors' Breakfast.

**Today's presentation will be online at:
www.edglenchamber.com**

