

TEXT YOUR QUESTION TO 618-267-6991

The 2017 Mayors' Legislative Breakfast is brought to you by the Edwardsville/Glen Carbon Chamber of Commerce Government Affairs Committee, IMPACT Strategies, Inc., Contegra Construction Company & Plocher Construction.



Edwardsville | Glen Carbon
Chamber of Commerce





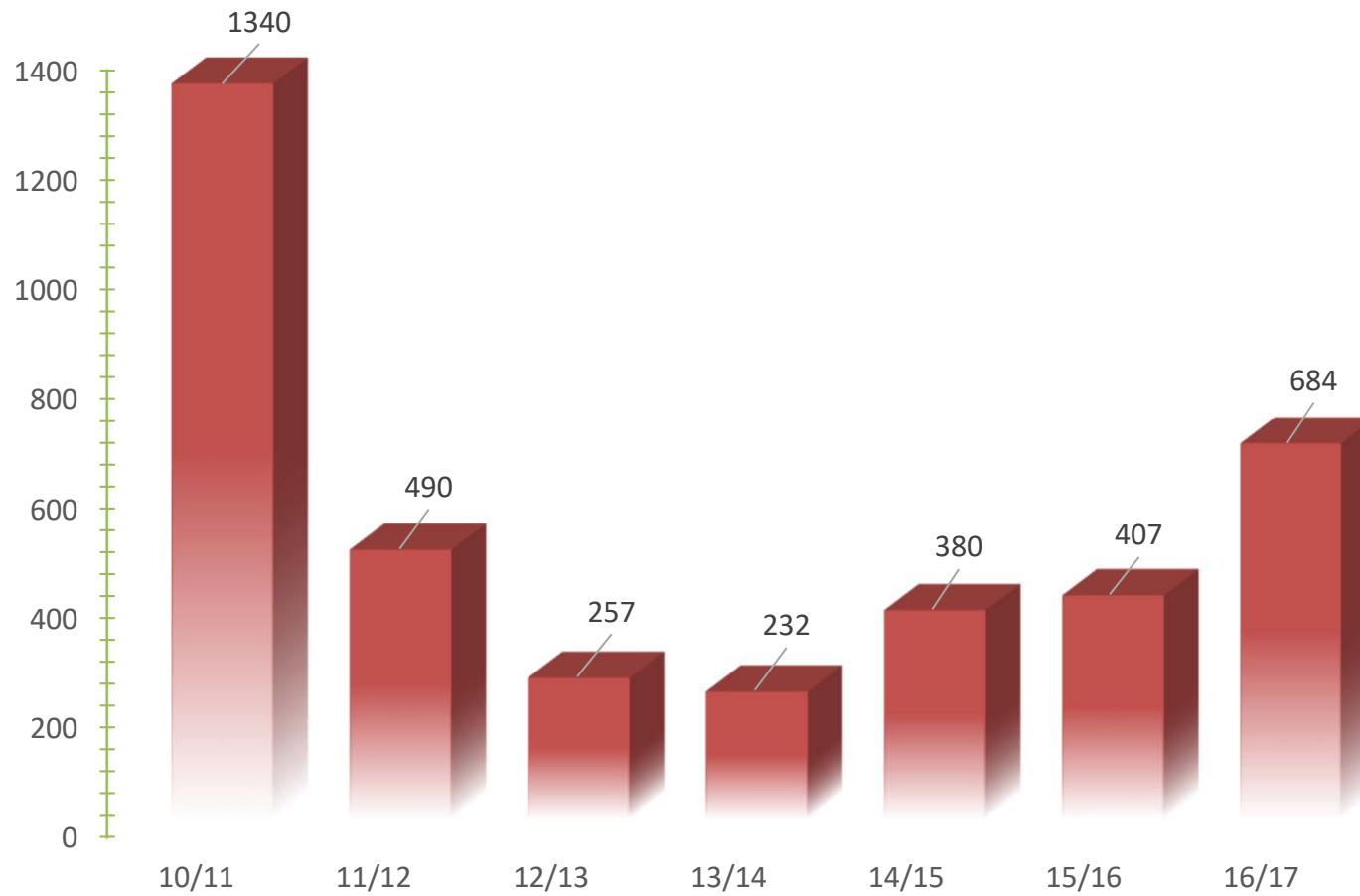
Village of Glen Carbon Celebrating 125 Years 2017



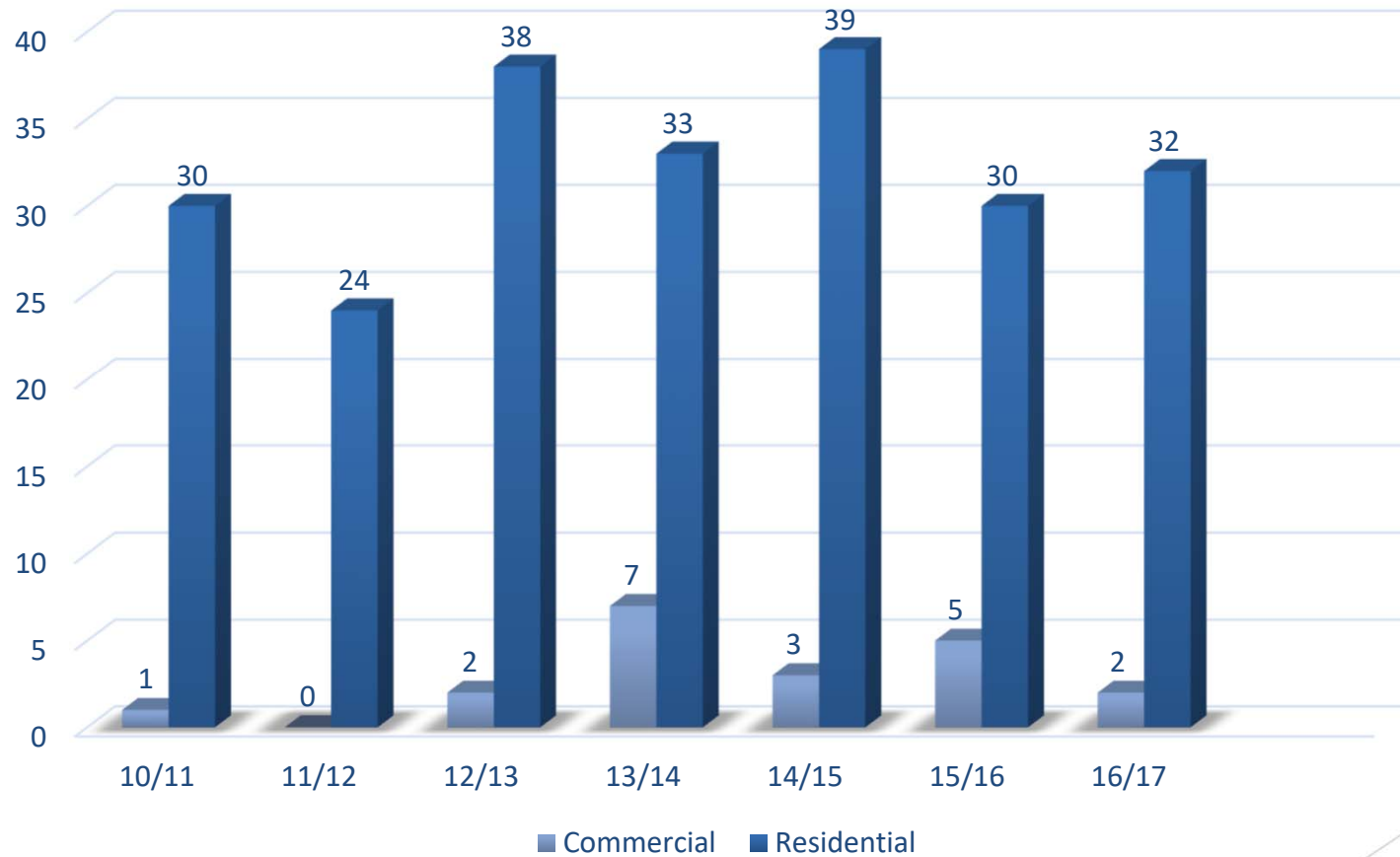
New Businesses



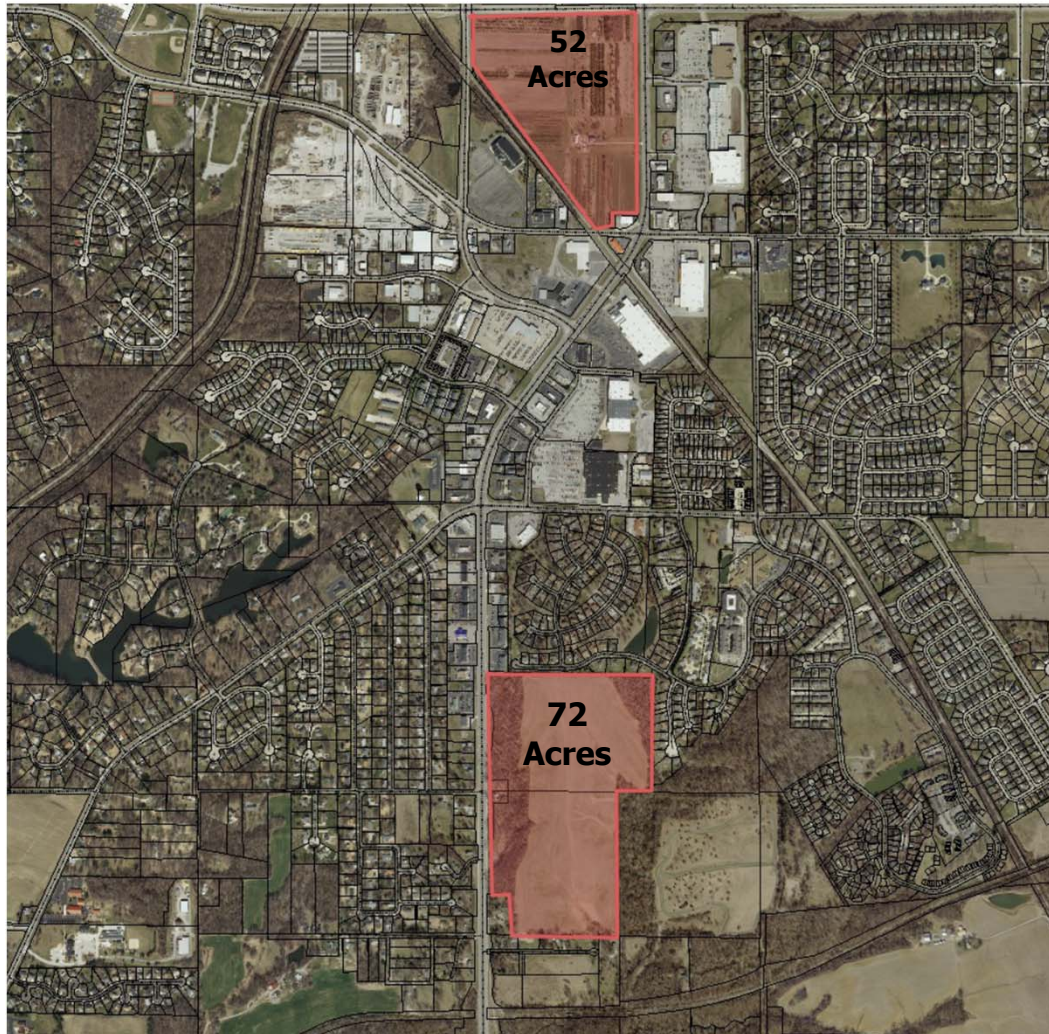
All Building Permits



Building Permits New Construction



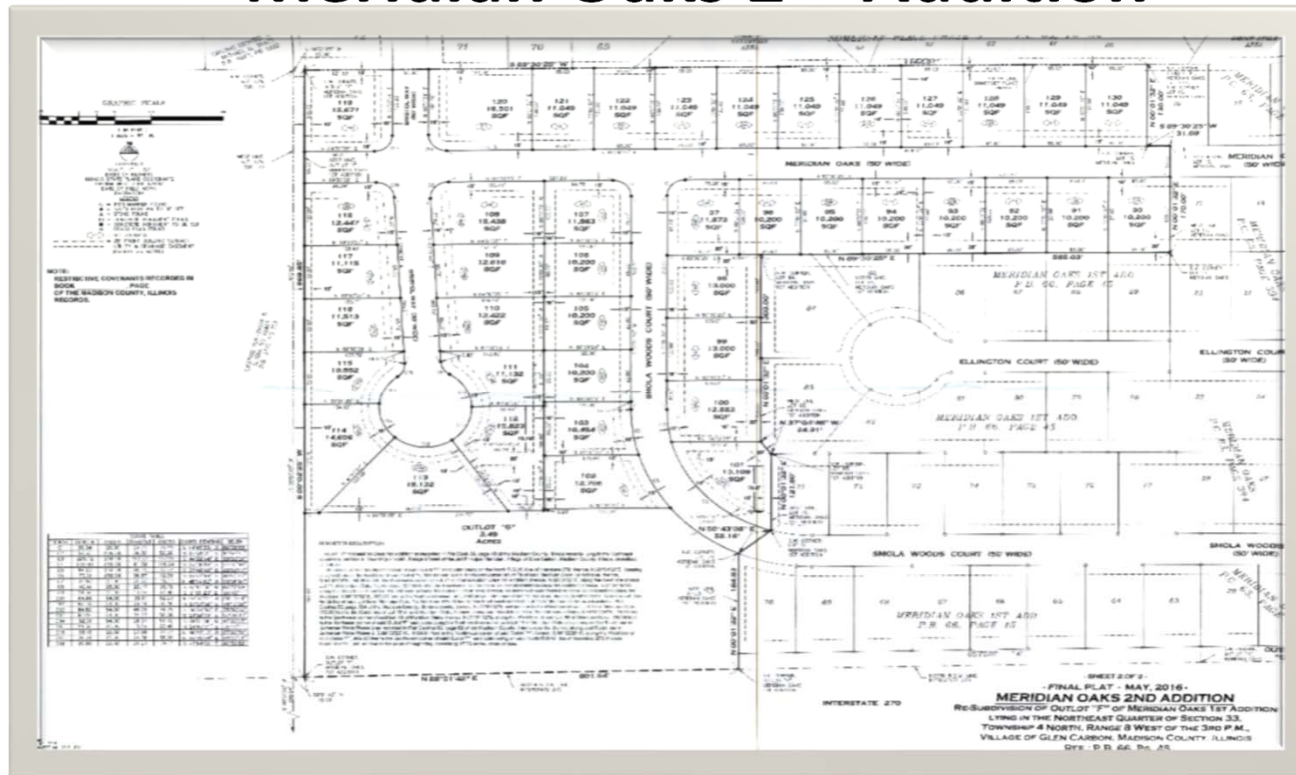
Foucek Property



The Promenade - 52 Acre Parcel (Under Review)



- **Meridian Oaks 2nd Addition**



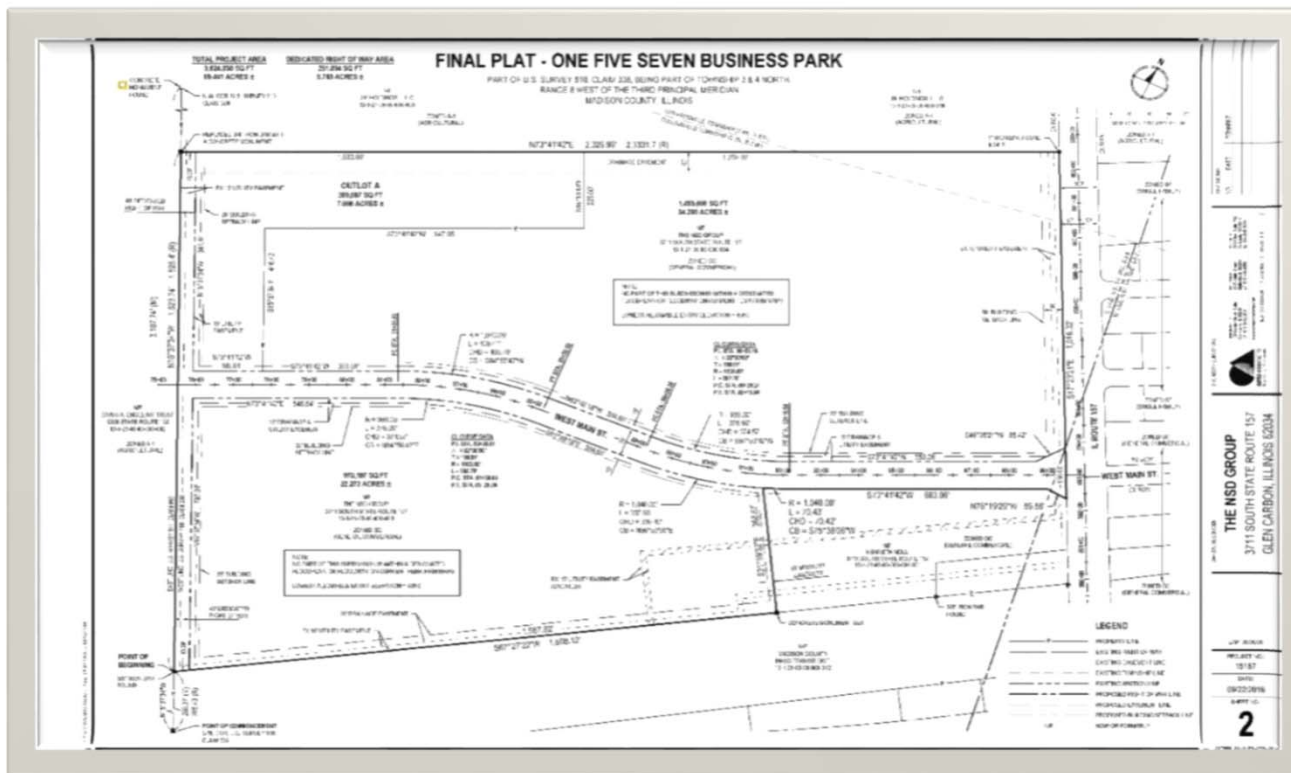
New Development

- **Variety Storage**



New Development

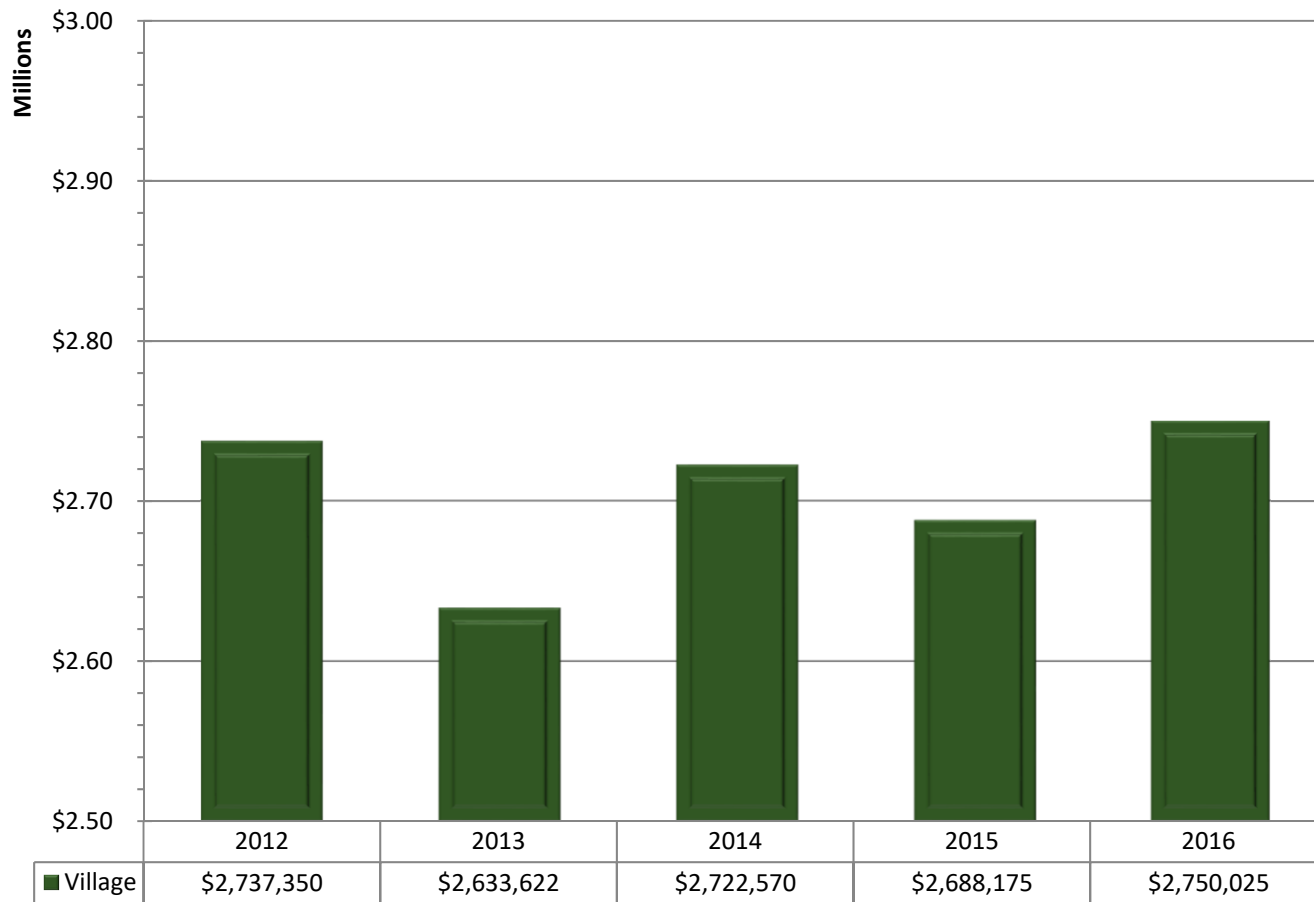
- One Five Seven Business Park



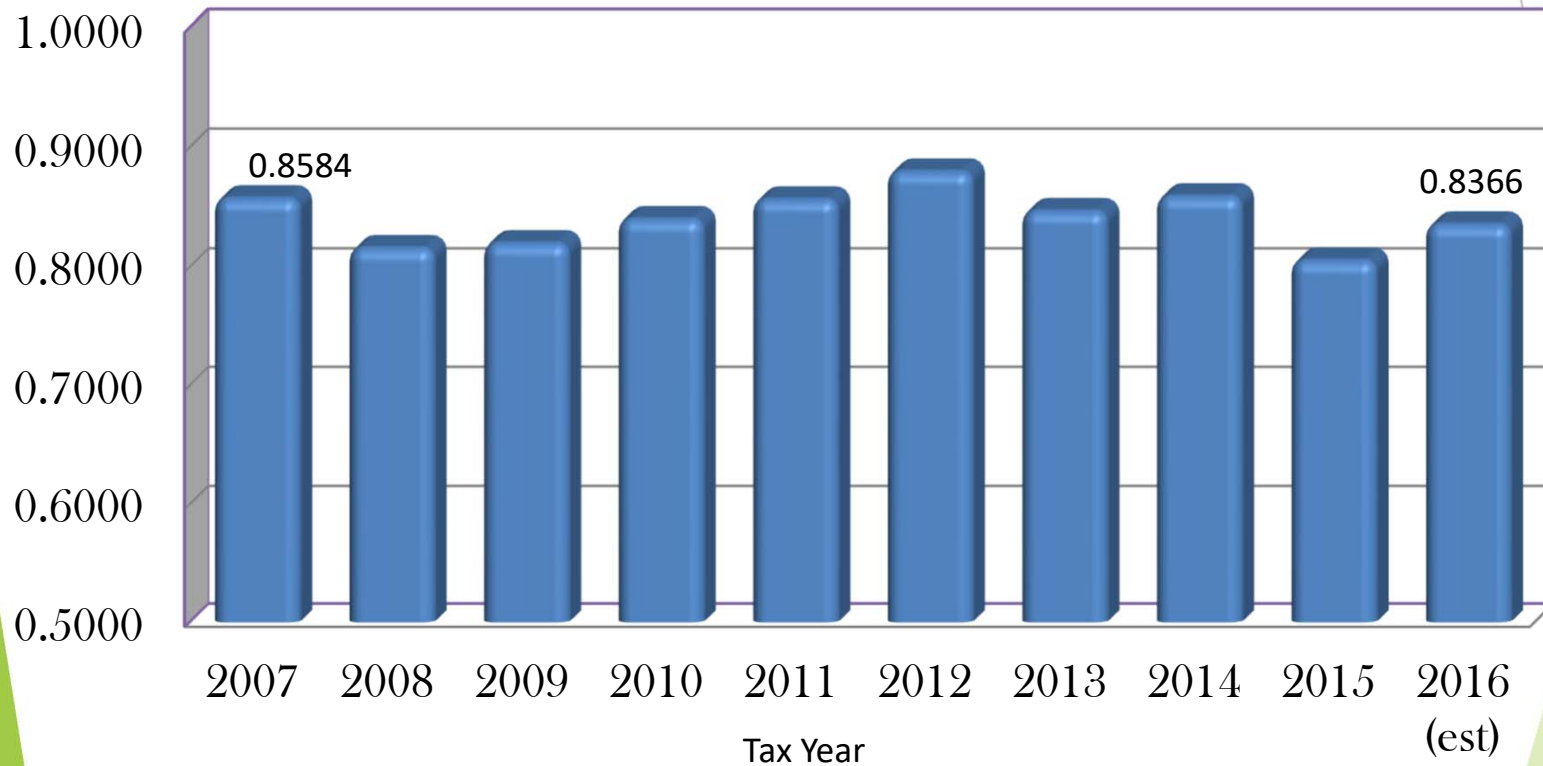
EAV (10 Yr. History)



Property Tax Levy History



10 Yr. Tax Rate History



Sales Tax History



Cash Basis by Fiscal Year



Non-Home Rule Sales Tax

- Rate of 0.25% Approved by Voter Referendum
 - *Effective July 1st, 2017*
- Revised Base Rate of 7.10% (non-business district)
 - *Exemptions Include Food Consumed Off-Premise, Medications, and Medical Supplies*
- Limited to Capital Improvement Projects
 - *Roads and Streets, Storm Water Projects, etc....*
- Village is Exploring an \$8 Million Bond Issuance
 - *Funding for the Reconstruction of Old Troy Road*



Audited Reserves at 4/30/2016

Governmental Funds *(Fund Balances)*

General Fund	TIF #1	Capital Expenditures	Other Gov. Funds
\$4,610,713	\$624,692	\$3,890,572	\$2,421,761

Enterprise Funds *(Unrestricted Net Position)*

Water	Sewer	Refuse
\$1,842,218	\$2,824,188	\$141,269



GLEN CARBON POLICE DEPARTMENT

- **New Communications Center Completed February 2017**



GLEN CARBON POLICE DEPARTMENT

- New K-9 Officer March 2017



VILLAGE OF GLEN CARBON CAPITAL IMPROVEMENT PLAN



2017 - 2022

Fiscal Year 2017

- **Measures Considered Expedient**

- Financing Old Troy Road Improvements and other infrastructure projects
- Economic Development
- Improve/Modernize Glen Carbon Government
- Schon Park Funding
- Glen Carbon Celebrating 125 years on June 6, 2017
- Maintain the level of Glen Carbon Excellence

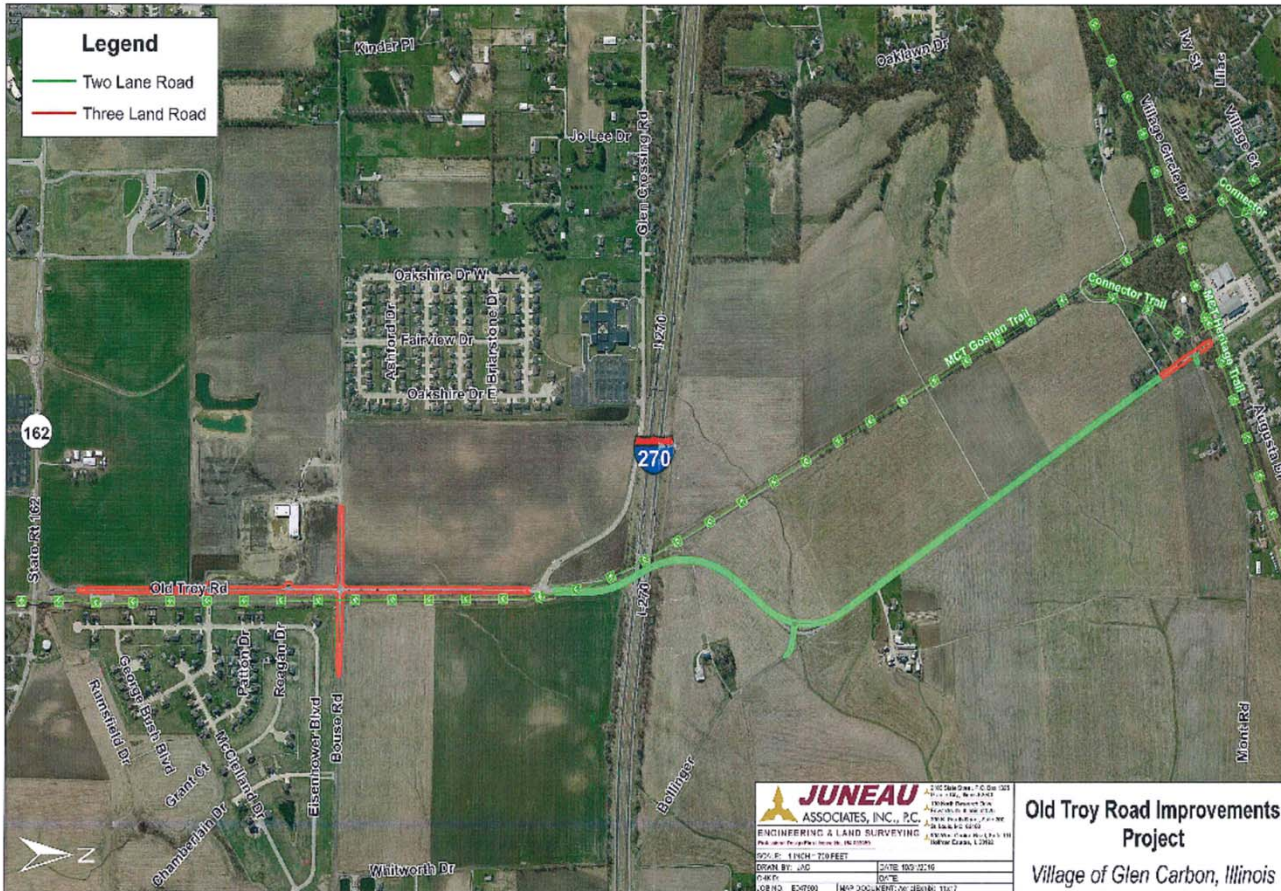


STREET AND ROADWAY PROJECTS

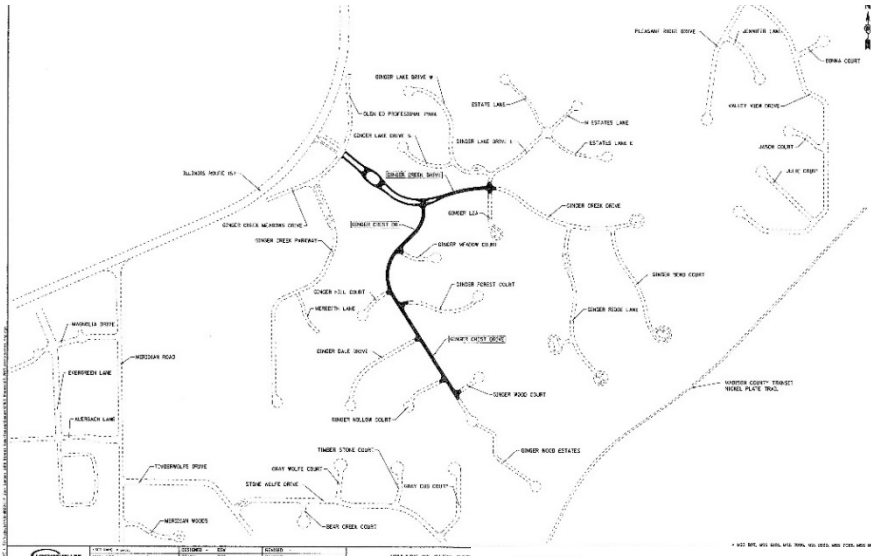
- Old Troy Road Improvements
- 2016 Street Re-Surfacing Project
- Meridian Road ADA Sidewalk Compliance Project



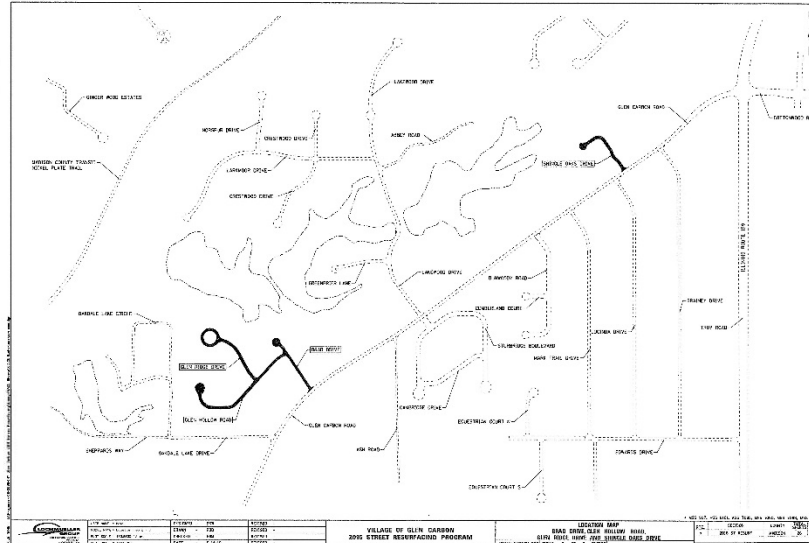
Old Troy Road



2016 Street Re-Surfacing Project



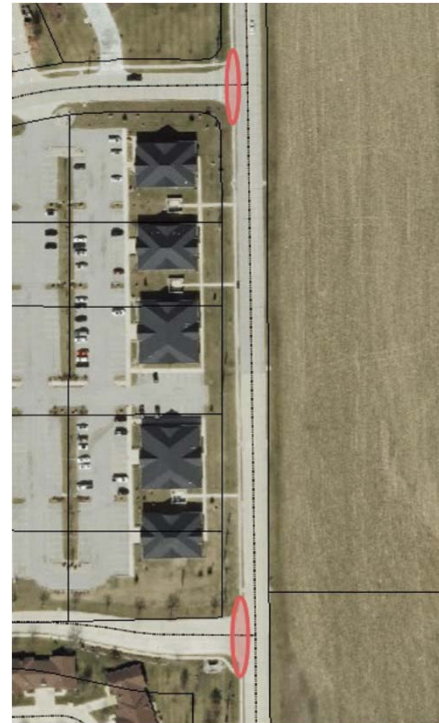
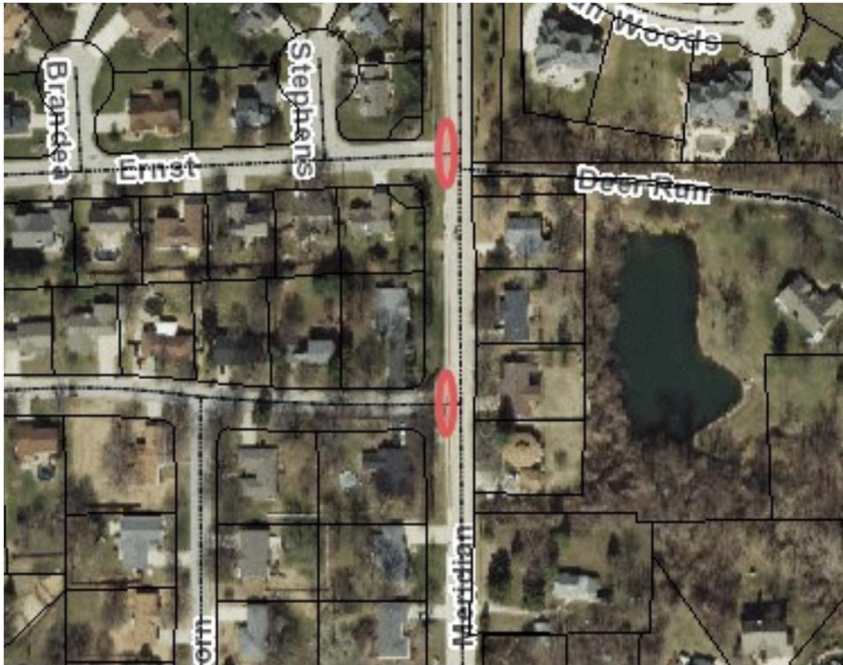
Ginger Creek



Joida & Shingle Oaks



ADA Compliant Sidewalk

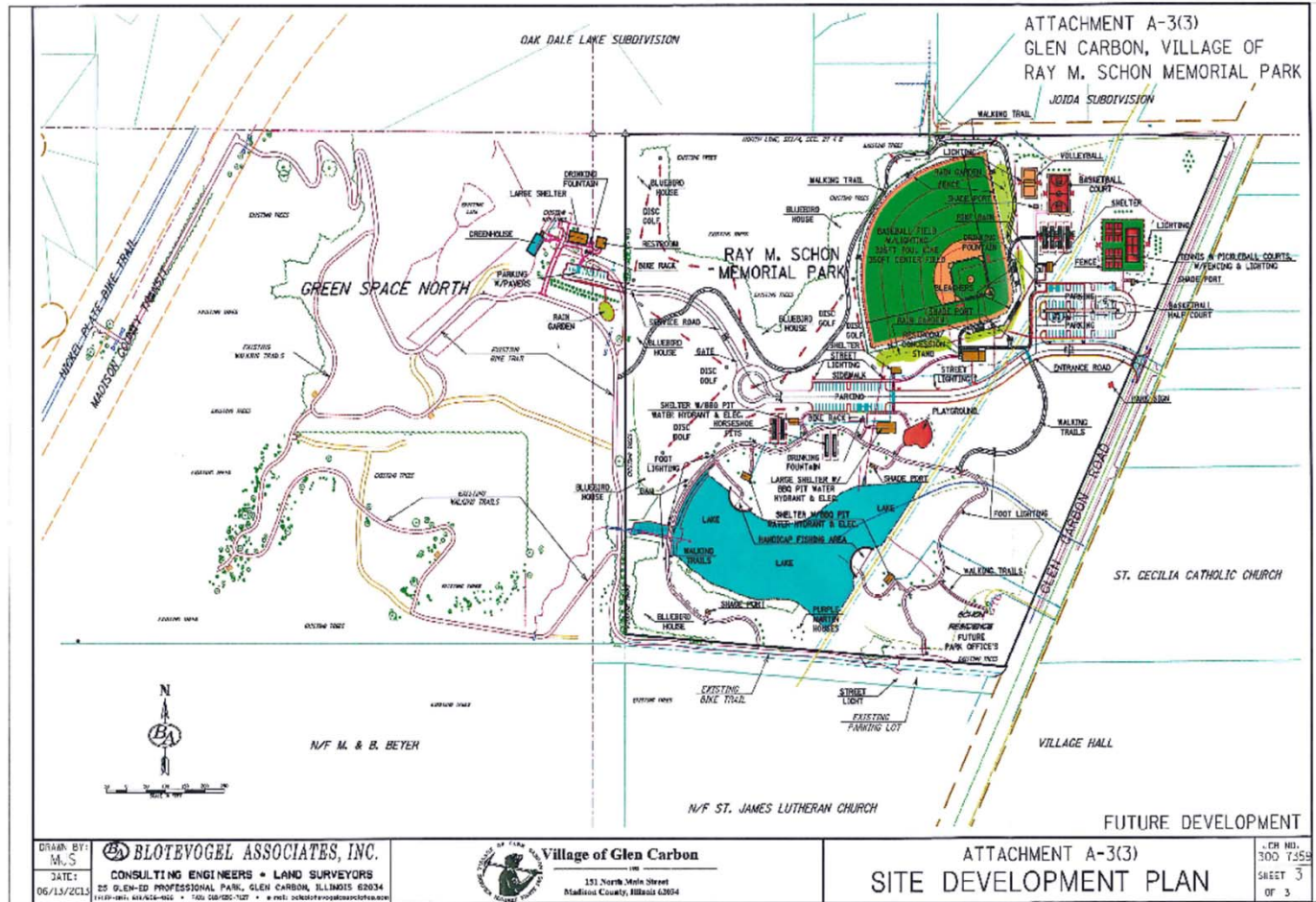


Schon Park

- Phase I Dam Re-Construction
- Phase II Re-Design
- Marketing Plan



Schon Park Phase I



PDS
Planning Design Studio

**RE-VISIONING MASTER PLAN
CONCEPT #1a**

**SCHOON PARK
VILLAGE CENTER AT CARSON LAKE**

LEGEND

1. Entry Sign
2. Entry Road
3. Parking
4. Restroom/Concessions
5. Shelter/Pavilion
6. Shade Structure
7. Playground
 - 7a. Spray Pad
 - 7b. Tot Play
8. Basketball Court
9. Tennis Court
10. Pickle ball Court
11. Baseball Field (325/350)
 - 11a. Batting Cages
12. Horseshoe Pits
13. Trail
14. Pedestrian Bridge
15. Boardwalk
16. Fishing Pier (existing)
17. Bio-retention Cell
18. Drainage Improvements
19. Sediment Basin
20. Rockwork/lake Edge Impr.
21. Lake Plantings
22. Sculpture
23. Amphitheater

(RE) = Relocated

TWM
TERRACE WORKS & MANAGEMENT, INC.
COMMERCIAL OFFICE
4442 N. TULSA DRIVE, SUITE 100
TULSA, OK 74114
TEL: (918) 422-4444
FAX: (918) 422-4444
WWW.TWM-CO.COM

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Landscape Architecture Department
100 SOUTH WESTERN AVENUE, SUITE 100
TULSA, OK 74114
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RECREATION OFFICE
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LIFE SCIENCE OFFICE
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SCHEIDT & PARTNERS, LLP
100 SOUTH WESTERN AVENUE, SUITE 100
TULSA, OK 74114
TEL: (918) 551-1000
FAX: (918) 551-1000

DATE: 10/1/2014
DRAWN BY: J. HARRIS
CHECKED BY: M. HARRIS
APPROVED BY: M. HARRIS

SCALE: 1" = 100'

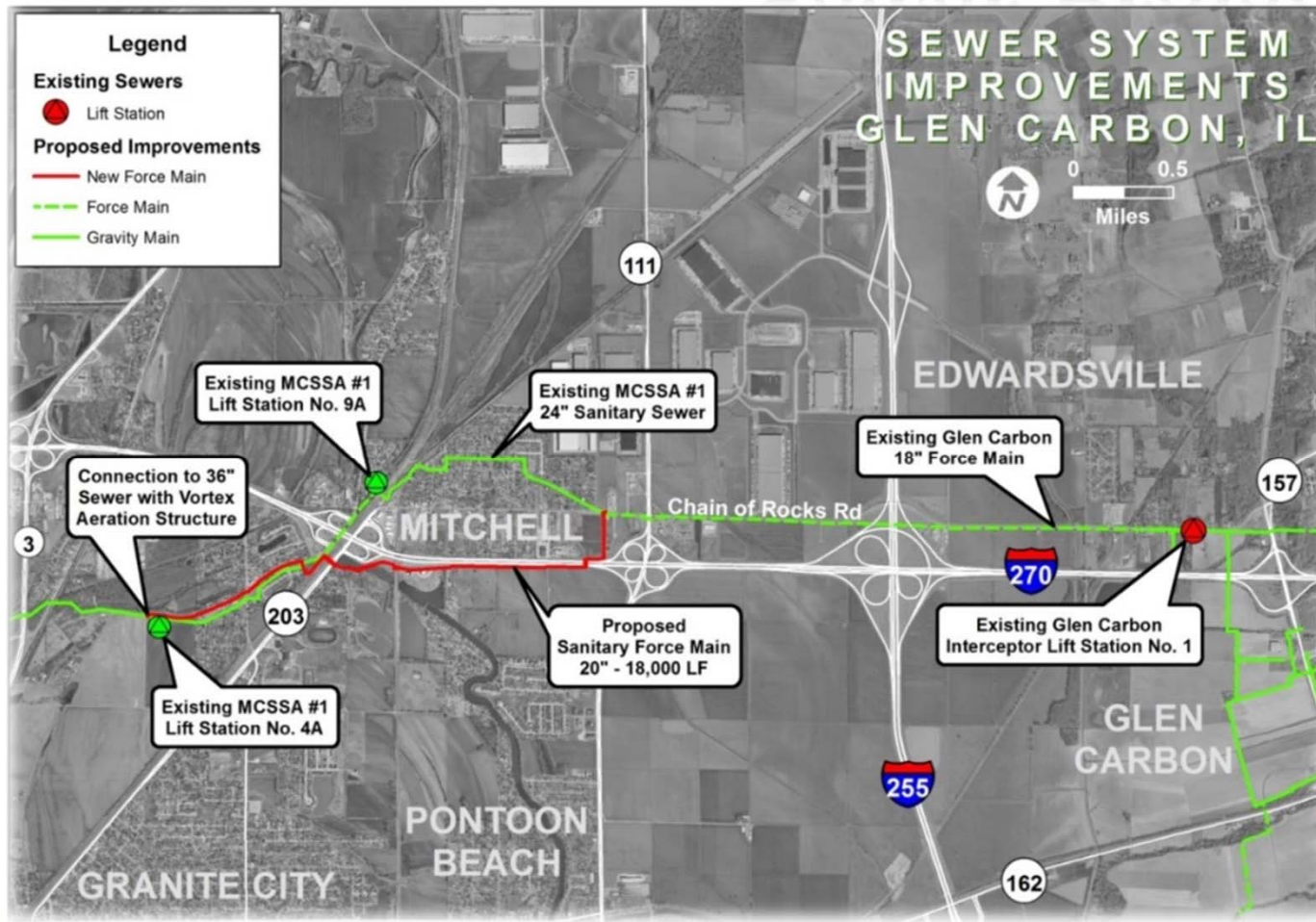
NORTH ARROW

Water and Sewer Projects

- Construction of Sewer Interceptor Completed
- West Main Street Water Main Replacement
- Implementation of Radio Read Water Meter System



Sewer Project



Radio Read Water Meter System



Economic Development

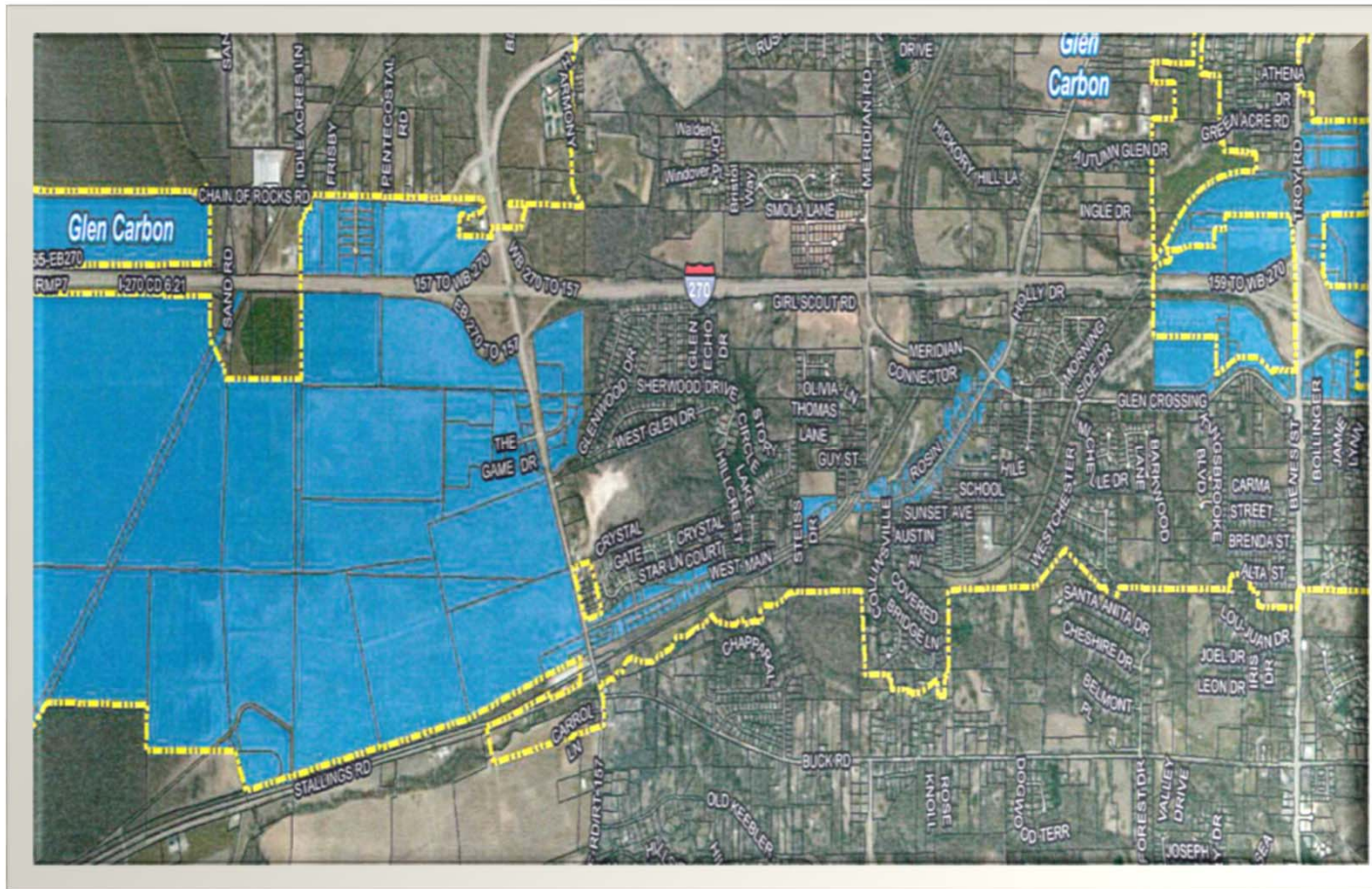
- TIF #1 Cottonwood Plaza- Street Overlay and Drainage Maintenance Project
- Madison County Discovery Zone
- Route 157 Business District
- Business Advisory Board:
 - Meets 1st Monday of the Month at 6:00p.m.
 - Hosts Quarterly Business Networking Events
 - Hosts Annual Holiday Trolley Tour



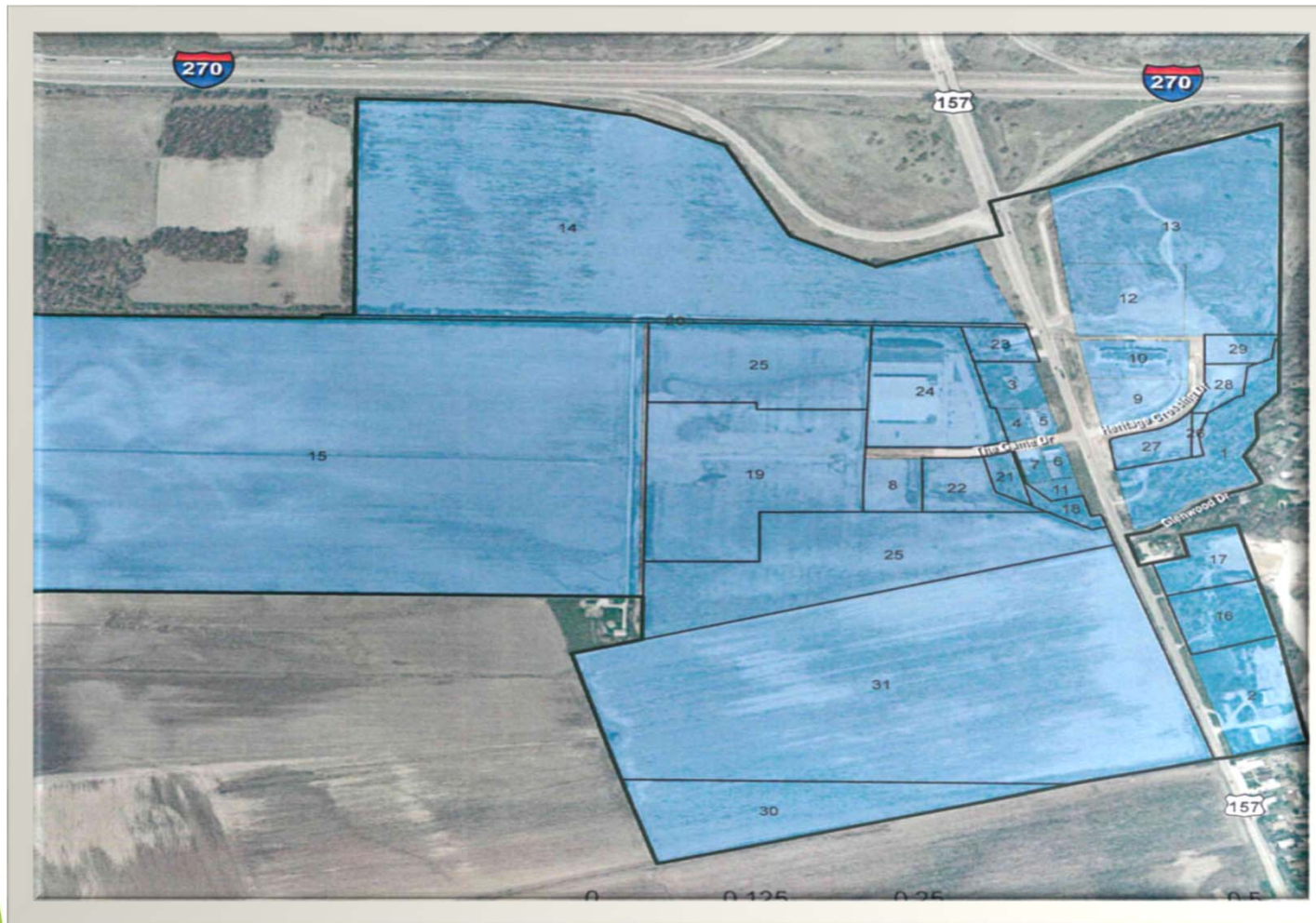
TIF #1 Project Area



Glen Carbon Area Enterprise Zone Map



Route 157 Business District Map



VILLAGE OF GLEN CARBON

April 27, 2017



City of Edwardsville



Mayor Hal Patton

Chamber of Commerce

April 27, 2017

There are no constraints on
the human mind, no walls
around the human spirit, no
barriers to our progress
except those we ourselves
erect.

~ Ronald Reagan

Public Safety Facility



Public Safety facility



citizen police academy graduation



Police department officers honored



Photo courtesy of Cody King – The Intelligencer

SIUE Fire Sub-Station





Invest in the Future. Invest in Fun!

Entrance to leon corlew park



Corlew park Splash Pad



TownePlace Suites



2016 Business of the year

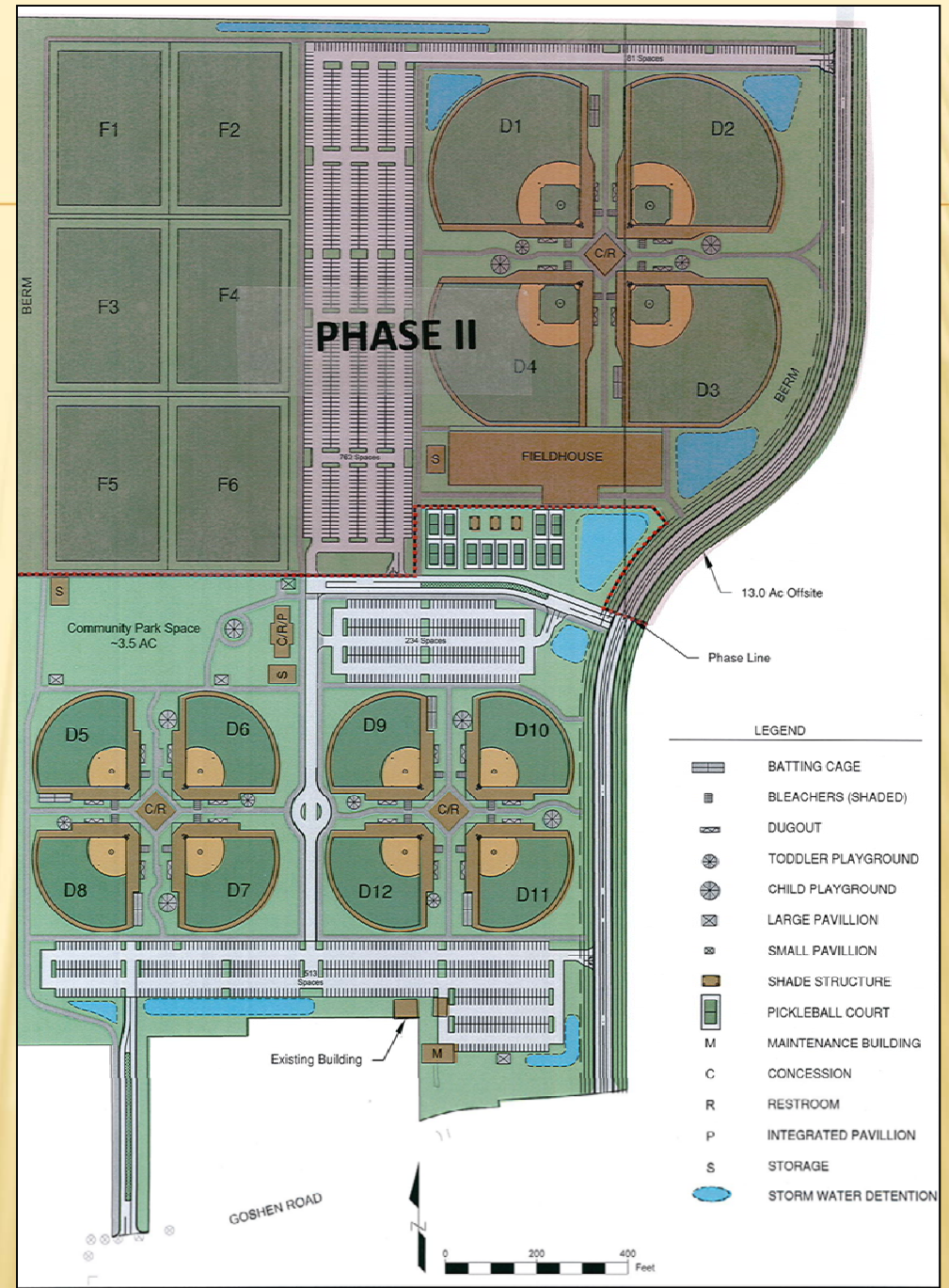


Mayor Patton with award recipient Jonathan Fowler.



Plummer Family Park

Baseball, softball,
soccer, field
hockey,
basketball, pickle
ball, and
potentially more.



Plummer family park

- Multi-sport complex near I-55 corridor
- Will offer multiple soccer, baseball and softball fields, including an accessible field meeting ADA standards
- Pickleball Courts
- Concessions and Restrooms
- Playgrounds, Trails, and Shelters



Ice Rink and Teen Center

Ice rink and teen center

- 43,000 sq. ft. facility to serve the growing demand for ice time
- Located off Governor's Parkway near District #7 property
- Will include ice rink, locker rooms, 4-lane indoor track, and fitness/teen center

Edwardsville Glen Carbon Community Pool

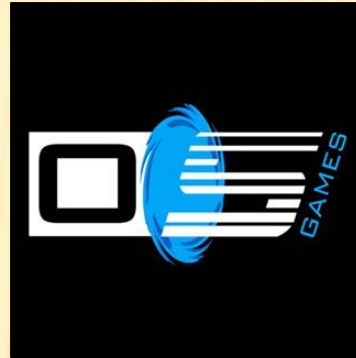


Parks & Recreation Department

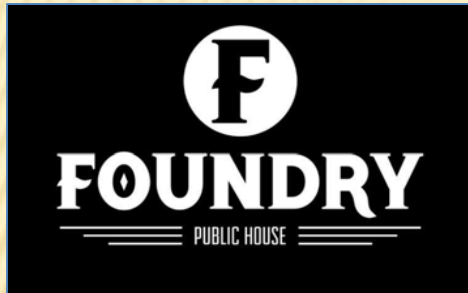
Community & Family Programs Participation April 1, 2016 – March 31, 2017

Senior Trips - 836	Flying 4 Kids Kite Fly – 42
IDNR Free Fishing Lessons – 22	Fishing Derby – 47
Movies in the Park – 875	Yoga in the Park– 257
Halloween Costume Contest – 226	Yoga at the Wildey - 562
Holiday Art – 82	Winter Market – 35 vendors
Santa House – 725	Daddy Daughter Valentine Dance – 200
Elves Workshop – 52	Pinterest Parties – 52
Route 66 – 10,000 (approximately) coming through the festival *NEW THIS YEAR – YOUTH SAND VOLLEYBALL! FIFTEEN TEAMS ALREADY SIGNED UP. HELD AT WINSTON BROWN RECREATION COMPLEX.	

New Business Attractions



New Business attractions



2016 Expansion Projects

GATEWAY EAST 520

Gateway Commerce Center / Edwardsville, IL (St. Louis)



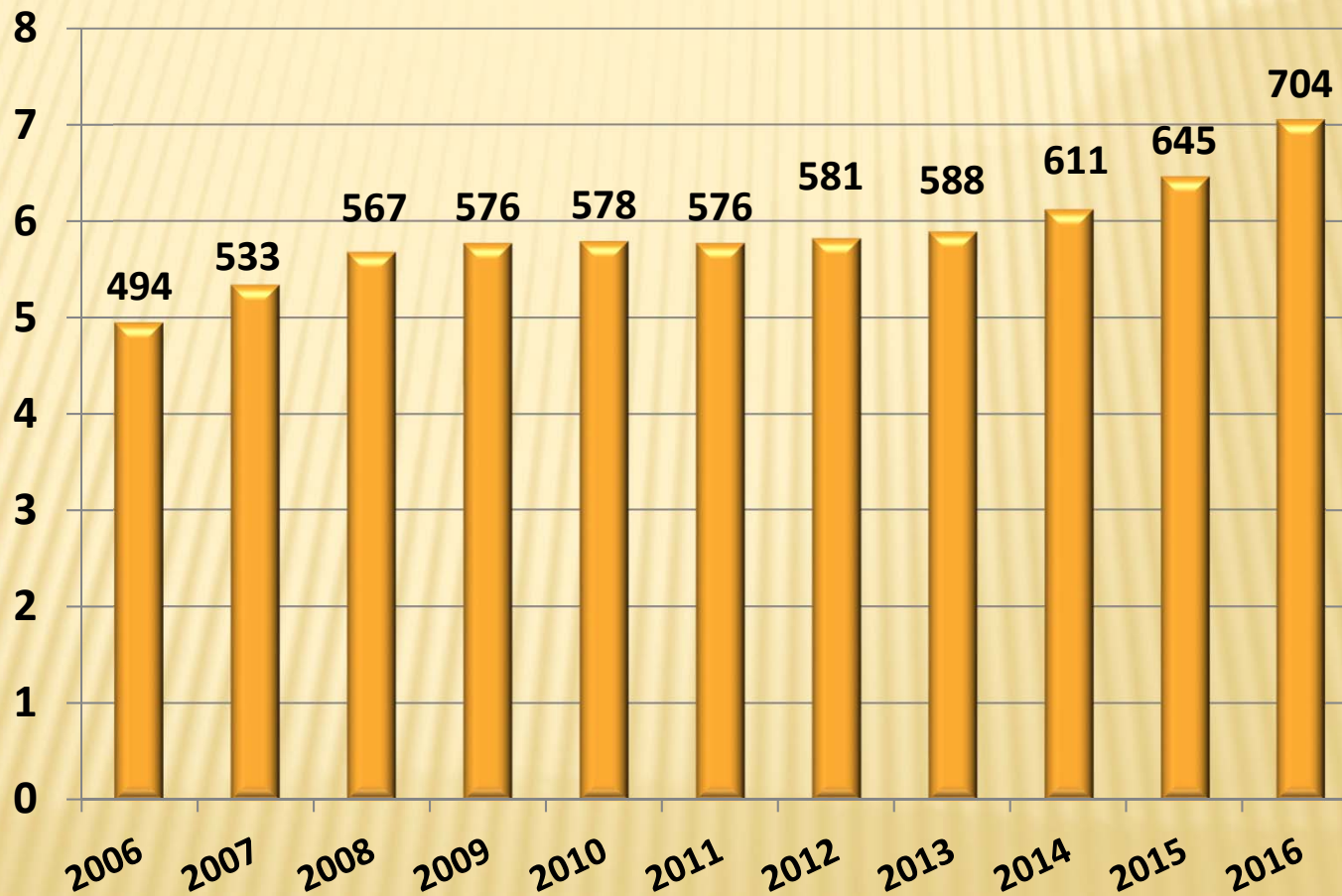
GATEWAY EAST 624

Gateway Commerce Center / Edwardsville, IL (St. Louis)



Assessed Valuation History

Millions



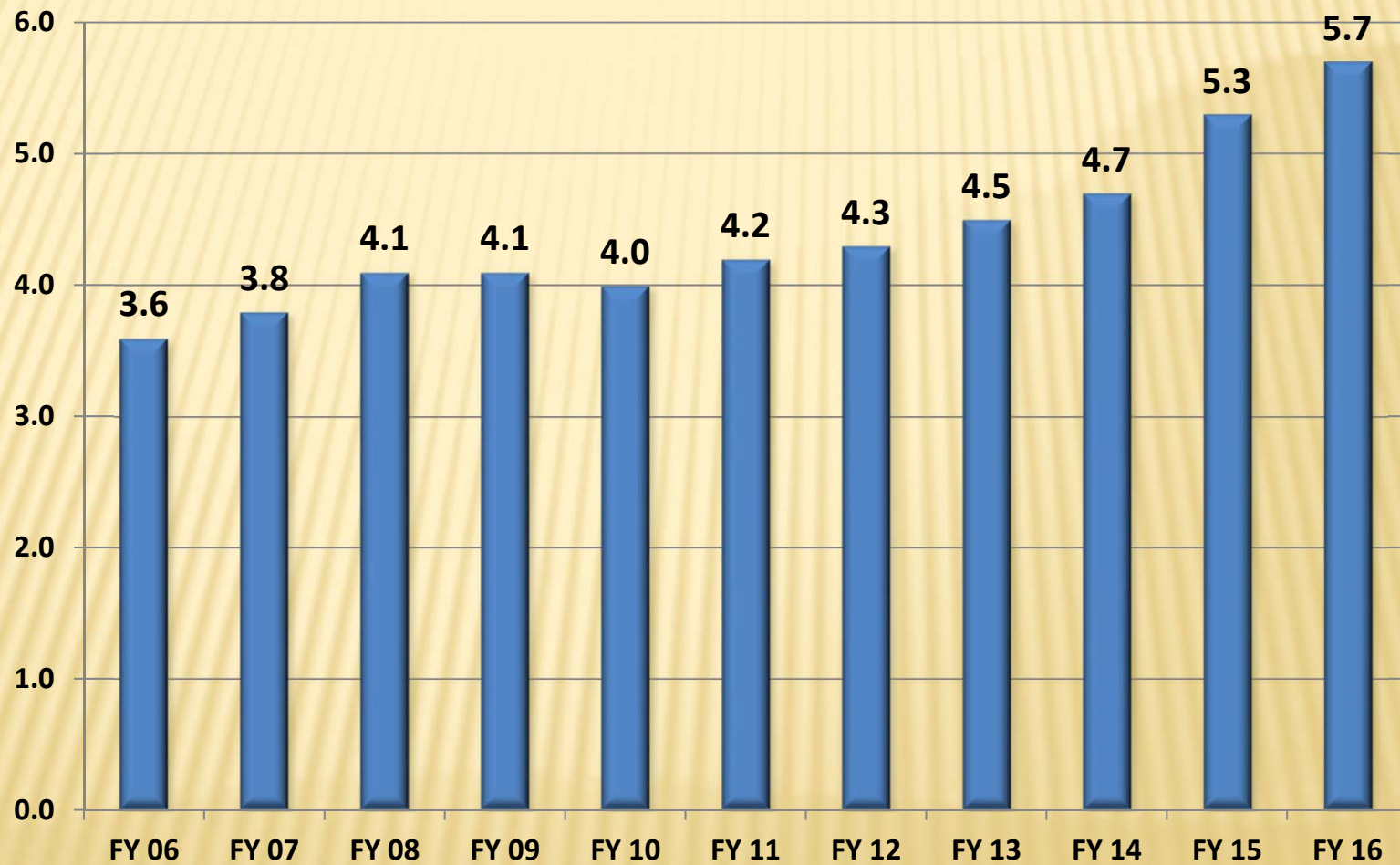
Tax Rate History

Tax Rate per \$100 of Assessed Valuation



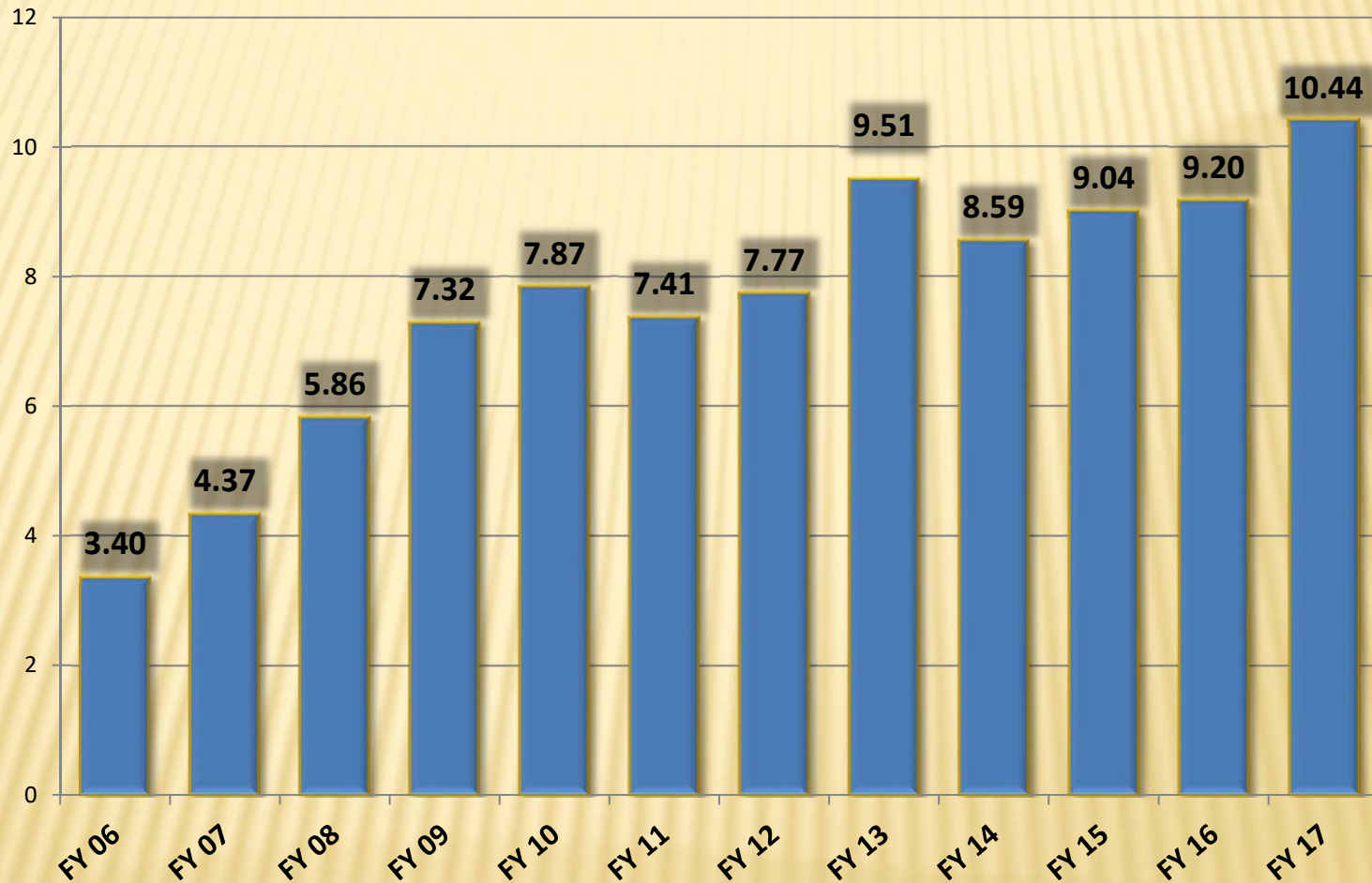
Sales Tax History

Millions



General Fund Balance

Millions



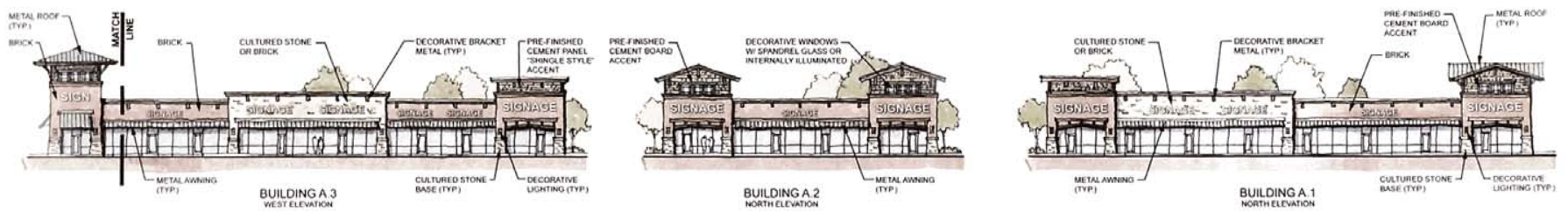
As of
March
31,
2017

2014 - Transferred \$1.6M to other funds
2015 - Transferred \$0.2M to other funds

Forecast Fund Balances 3/31/17

FYE 4/30/17

Fund #	Fund/Dept Name	Surplus (Deficit) at 4/30/16	TOTAL REVENUES	Total Available	YTD 3/31/17 TOTAL EXPENDITURES	NET Activity	Surplus (Deficit) at 3/31/17
101	General Fund:	9,204,139	15,527,252	24,731,391	14,294,219	1,233,033	10,437,172
202	Annexation	141,532	21,950	163,482	70,213	(48,262)	93,269
205	Capital Improvement	167,280	1,942,401	2,109,680	1,353,490	588,910	756,190
210	Civil Defense	14,194	6,687	20,881	863	5,823	20,018
215	Community Redevelopment	690,053	479,825	1,169,878	613,395	(133,570)	556,482
225	Grants	(0)		(0)		0	(0)
235	Liability Insurance	115,435	469,422	584,857	496,370	(26,948)	88,487
240	Motor Fuel Tax	755,770	670,801	1,426,571	398,523	272,278	1,028,047
245	Municipal Band	99,438	95,583	195,022	95,205	378	99,816
250	Parks & Playgrounds	(1,242)	896,308	895,066	903,256	(6,948)	(8,191)
251	Parks Improvement	878,104	3,211,448	4,089,552	2,733,883	477,565	1,355,669
252	Wildley operations	(45,043)	794,790	749,748	669,559	125,231	80,189
255	Retirement	(25,394)	669,274	643,880	633,819	35,455	10,061
256	Social Security	(20,308)	540,323	520,015	518,583	21,740	1,433
260	Street & Bridge	26,194	609,401	635,596	572,035	37,366	63,560
265	Tourism	128,125	110,587	238,712	34,859	75,728	203,853
280	TIF #2	924,005	785,662	1,709,668	1,551,917	(766,255)	157,750
290	TIF #3	1,280,503	1,581,365	2,861,868	197,295	1,384,071	2,664,573
295	TIF #4	597,990	588,364	1,186,354	277,973	310,390	908,381
301	Public Safety Facility	8,221,476	7,974,551	16,196,028	6,361,201	1,613,351	9,834,827
302	Capital Equipment Acquisition	379,000	275,000	654,000		275,000	654,000
303	SIUE Public Safety Fund	317,028	160,916	477,944		160,916	477,944
400	Bond Reserve Fund	1,049,692	15,386	1,065,077		15,386	1,065,077
410	Incremental Tax Withholding	89,405	500,816	590,221	500,816	0	89,405
430	Municipal Facilities	(1,039,196)	85,089	(954,107)	100,379	(15,290)	(1,054,486)
510	Public Library	619,728	1,366,238	1,985,966	1,134,187	232,051	851,779
610	Garbage	93,829	1,848,236	1,942,065	1,703,850	144,386	238,215
6xx	Consolidated Water Fund	9,592,143	4,360,281	13,952,425	6,618,986	(2,258,705)	7,333,439
6xx	Consolidated Sewer Fund	14,205,633	4,054,943	18,260,576	4,127,002	(72,059)	14,133,573
710	Police Dept Endowment	76,330	1,119	77,448		1,119	77,448
720	Mobile Intensive Care	273,739	5,487	279,227		5,487	279,227
810	Group Health Insurance	589,519	2,448,639	3,038,158	2,476,144	(27,505)	562,014
952	St. Louis Special Service Area	(311)	35,870	35,870	35,402	468	156
		49,398,790	52,134,016	101,533,117	48,473,426	3,660,590	53,059,380



Architects of the Possible
9812 Manchester Road
St. Louis, Missouri 63110
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Prairie Farms Corporate Center





FIRST TO THE FINISH



Comfort inn



donco



Midwest railcar



Governors Way



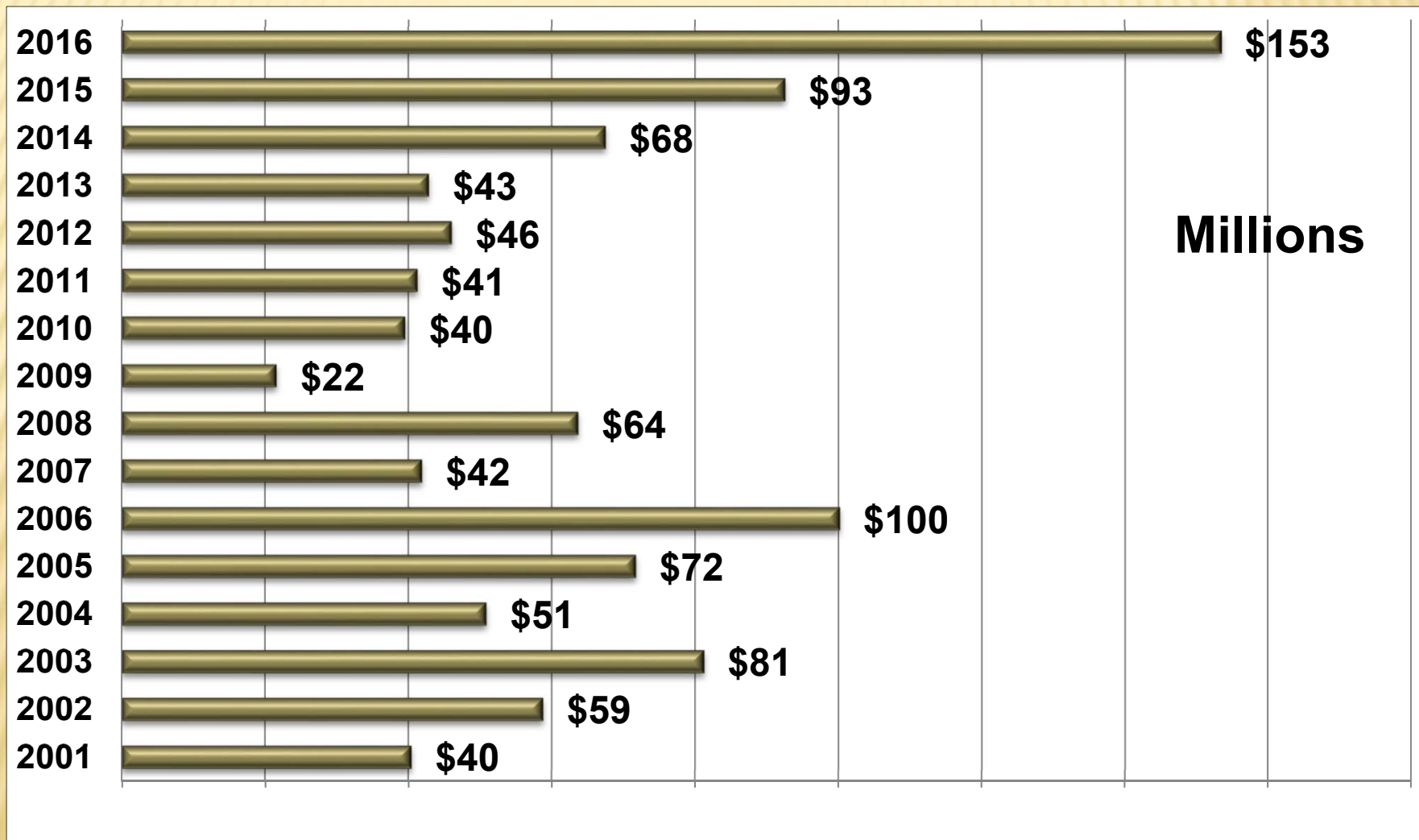
Hawthorne Hills



Cloverdale PUD



DOLLAR VALUES OF CONSTRUCTION



Booster one improvements



Buchanan Street



First to the finish connector



Cloverdale connector



Springer/sheridan



Special Parks

Watershed
Nature Center



Children's
Museum



Stephenson
House




Wildey Theatre



Dog Park on Schwarz




Economic Development Marketing Brochure



City of Edwardsville
Walt Williams 618-692-7533

in | | | | |

CITY OF EDWARDSVILLE
LIVE · WORK · LEARN · PLAY



TRANSPORTATION

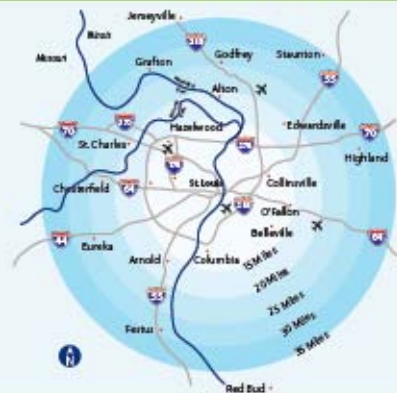
Locate your business at the crossroads of the St. Louis regions' interstate highway network, within minutes of airports, a strong mass transit system, personal and commercial rail systems, river transportation, and within minutes of several major population centers. Edwardsville's strategic location provides high visibility and easy access to local, regional and national markets.

PROXIMITY TO MAJOR MARKETS

The St. Louis Combined Statistical Area (CSA) includes the City of Edwardsville. This is the 19th largest in the United States (2015) with a population of 2,916,447. This illustrates that, logistically, Edwardsville is blessed with excellent access to 30 percent of the U.S. Population, 70 percent of all North American manufacturing, and 40 percent of all corporate headquarters.

SOME OF STATE & LOCAL INCENTIVES

- Edge Tax Credits
- Enterprise Zones
- Tax Increment Financing
- Workforce Development Assistance
- City Based Facade Improvement Grants



New and improved city website

- **Easier citizen interaction**
- **Empowering city staff**
- **Maximizing ease of use for citizens**
- **Helping you get the information you need faster**

**Our Goal is to get
you what you need
in 3 clicks!**

Your work is going to fill a large part of your life, and the only way to be truly satisfied is to do what you believe is great work. And the only way to do great work is to love what you do.

~

Steve Jobs

City of Edwardsville staffing

Elected Officials

Mayor, City Council, Clerk, Treasurer 10

Employee Totals (Full-time) 174

Employees (Part-time) 70

Administration (Full-time) 2

HR/Legal (Full-time) 4

Economic/Community Development (Full-time) 1

Clerk's Office & IT (Full-time) 7

(Part-time) 1

Police (Full-time) 56

(Part-time Crossing Guards) 4

Fire (Full-time) 33

Public Works (Full-time) 46

(Part-time) 7

City of Edwardsville staffing

<u>Parks & Recreation</u>	(Full-time)	10
	(Part-Time, Fall/Winter Summer not included)	13
<u>Wilkey Theatre</u>	(Full-time)	4
	(Part-time)	19
<u>HR/Legal</u>	(Full-time)	4
<u>ECTV</u>	(Full-time)	2
	(Part-time)	1
<u>PUBLIC LIBRARY</u>	(Full-time)	8
	(Part-time)	27

New Hires / Replacements in last 12 months

Clerk's Office 1 FT Clerk

Police Dept. 1 FT Patrol Officer, 1 FT Telecommunicator

Fire Dept. 4 FT Firefighter/EMT's, 1 FT Administrative Asst.

Public Works 1 FT Office Assistant, 2 PT Office Assts., 1 PT Planner, 3 PT Engineering Techs

Parks & Rec. 1 FT Recreation Supervisor, 2 FT Laborers, 4 PT Summer Laborers, 27 PT Pool & Splash

Pad employees

Wilkey Theatre 5 PT employees (Concessions, Production Staff)

Library 11 PT employees

Total: 77 New Hires processed in last 12 months

Barb Jurgena-Stamer – Ward 1



1st Ward Alderman - Barb Jurgena-Stamer
(Current Term ends: May 2019)

Contact Information:

Business Phone: 618-692-7530

Business Address: 118 Hillsboro Avenue

Home Phone: 618-692-0991

Home Address: 221 West Union Street

Email: ward1alderman@cityofedwardsville.com

- Lifelong resident of Edwardsville and Ward 1
- Member of the City Council since 1997
- Married to Rick, with 3 children - Dorothy, Anna and Eleanor
- Employed with Edwardsville School District 7
- Member of Girl Scouts of Southern Illinois Council, St. Boniface Catholic Church (serving as PSR Coordinator and a member of the handbell choir), and Friends of Benjamin Stephenson House Board (secretary)
- Past member of Citizen's Advisory Committee (president) for Edwardsville School District 7, Goshen Preservation Alliance (president), District 7 Growth Committee, Citizens for District 7
- Recipient of the Athena Award in 2007

Jack Burns– Ward 2

(Effective May 2)

- *I've been a resident of Edwardsville for 24 years and 13 years in Glen Carbon. I was born and raised in Collinsville. My wife, Lori, taught in the Edwardsville School District, is retired and continues to substitute teach.*
- *We have two sons, Alex, a senior Cyber Security Consultant with a government contractor, in Colorado Springs, CO and Paul, a Civil/Structural engineer in Creve Coeur, MO. We have four grandchildren.*
- *I attended SIUE receiving a BS in Business Administration with a concentration in marketing and finance.*
- *I have spent my entire career in the financial field. I have worked in the National Division/Commercial lending with a large St. Louis bank, was President/Owner of a mortgage company and regional manager of a large wholesale mortgage company. I am mostly retired now, but still dabble in mortgage banking and land development.*
- *I am the current President of my homeowners association.*

Janet Stack – Ward 3



3rd Ward Alderman - Janet Stack
(Current Term ends: May 2019)

Contact Information:

Business Phone: 618-692-7530

Business Address: 118 Hillsboro Avenue

Home Phone: 618-656-2888

Home Address: 1720 Meadow Lane

Email: ward3alderman@cityofedwardsville.com

Website: jstackward3.blogspot.com

- Edwardsville resident for 39 years; 23 years in Ward 3
- Married to Phillip with 2 children - Nicholas and Melinda
- Education from Southern Illinois University-Edwardsville; B.A. in Speech-Language Pathology; M.S. in Audiology and Speech-Language Pathology
- Member of American Speech Hearing Association
- Licensed speech-language pathologist in Missouri and Illinois
- Member of Who's Who in American Colleges and Universities and SIU-E Student Activities Honor Society
- Employed by Hazelwood School District in Florissant, MO, in the Early Childhood Special Education Program
- Chairman of Staff Resolution Team for Galactic/Central Early Childhood
- Supervisor, manager, and owner of therapy practices 1983 through 1999.

SJ Morrison – Ward 4 (Effective May 2)

- Lifelong Edwardsville resident
- Married to Emily (2008); Son: Schafer (2015)
- Edwardsville High School (1998), B.A. SIU Edwardsville (2002)
- M.A. Indiana University (2004)
- Active Member, Trailhead Church, Edwardsville
- Active Member, Edwardsville Rotary Club
- Founding Member of Edwardsville Beautification and Tree Commission
- Past member of Edwardsville Recreation Arts & Special Events Board
- Founding Chair, Edwardsville- SIUE Destination Committee
- Founder and Director, Edwardsville Rotary Criterium Festival
- Board Member, Friends of the Wilkey Theatre
- Proud Supporter, Edwardsville YMCA Annual Fund
- Past President, SIUE Alumni Association
- Past President, SIUE Cougar Basketball Boosters
- 2012 Ed-Glen Chamber's "Albert Cassens Award" Recipient
- Edwardsville Rotary "Paul Harris Fellow"
- 2008 Leadership St. Louis Graduate

Will Krause – Ward 5



5th Ward Alderman - William Krause
(Current Term ends: May 2019)

Contact Information:

Business Phone:

Business Address: 118 Hillsboro Avenue

Home Phone: (618)540-5950

Home Address: 1203 Emerson Avenue

Email: ward5alderman@cityofedwardsville.com

- Resident of Edwardsville for 8 years
- Education: B.S. in Psychology from Southern Illinois University Edwardsville, M.S. Urban Planning and Real Estate Development from St. Louis University
- Former commissioner and Chair of Edwardsville Historic Preservation Commission
- Activities: Board member (Vice President) of Friends of Leclaire
- Owner Krause Properties LLC - family agri-business since 1968
- Married to Liz

Craig Louer – Ward 6



6th Ward Alderman - Craig Louer
(Current Term ends: May 2017)

Contact Information:

Business Phone: 618-692-7530

Business Address: 118 Hillsboro Avenue

Home Phone: 618-656-6048

Home Address: 304 Barnett Drive

Email: ward6alderman@cityofedwardsville.com

- Resident of Edwardsville for 37 years
- Married for 40 years to Jane, two children Nathan and Craig
- Activities: Board member (Vice President) of Edwardsville YMCA, Board member of Nature Preserve Foundation (Watershed), Board member (Secretary) of Dunlap Lake Property Owners Association
- Former member of Edwardsville Plan Commission; chair of Land Use Committee (leaving to serve as Alderman)
- Education: BS in Business Administration from University of Illinois, MS in Business Education from Southern Illinois University-Edwardsville
- Retired Assistant Superintendent for Personnel, Edwardsville District 7 Schools
- Currently part time Operations Manager for Louer Facility Planning (Jane's interior design and furniture company)

Art Risavy – Ward 7



7th Ward Alderman - Art Risavy
(Current Term ends: May 2019)

Contact Information:

Business Phone: 618-980-2876

Business Address: Swing City Music 244 S. Buchanan, Edwardsville, IL 62025

Home Phone: 618-655-0709

Home Address: 8 Yorkshire Ct.

Email: ward7alderman@cityofedwardsville.com

- 1993 Graduate Boston University
- Owner Swing City Music - family business in the area for over 50 Years
- Past Home Owners President Brookshire Estates - 4 Years
- Precinct Committeemen - 6 Years
- Chamber of Commerce Member
- Former Trinity Lutheran School Board Member and Kiwanis Club President
- Attends Trinity Lutheran Church
- Married to Rhonda -Son's name is A.J.

TEXT YOUR QUESTION TO 618-267-6991

The 2017 Mayors' Legislative Breakfast is brought to you by the Edwardsville/Glen Carbon Chamber of Commerce Government Affairs Committee, IMPACT Strategies, Inc., Contegra Construction Company & Plocher Construction.



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