#### **TEXT YOUR QUESTIONS TO 618-267-6991**

#### THE 2018 MAYORS' LEGISLATIVE BREAKFAST IS PROUDLY BROUGHT TO YOU BY:



Edwardsville | Glen Carbon Chamber of Commerce

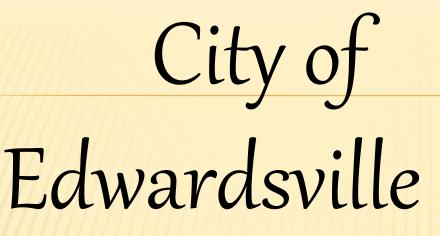


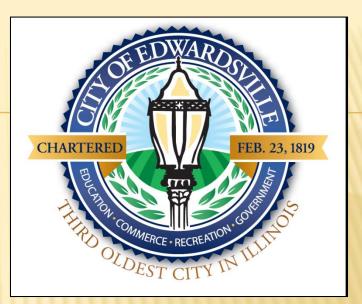
PLOCHER

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# Mayor Hal Patton Chamber of Commerce April 26, 2018

### 2017 Business of the Year



#### Matt and Kristen Pfund



Photo courtesy of Cody King, Intelligencer

### Public Safety Facility Grand Opening





#### **Invest in the Future. Invest in Fun!**

### New "Cubbies" at Leon Corlew Park



We are collecting artwork from children which will be printed on plastic to cover the framework on the back of the cubbies.

## **Ursch Pavilion At Leon Corlew Park**

Partially funded with a private donation.



## **Plummer Family Park**

- Multi-sport complex near I-55 corridor
- Will offer multiple soccer, baseball and softball fields, including an accessible field meeting ADA standards
- Pickleball Courts
- Concessions and Restrooms
- Playgrounds, Trails, and Shelters

## Plummer Family Park

#### Working on Phase 1 Design



### **Plummer Family Park Site**



### Dog Park on Schwarz



#### Edwardsville Glen Carbon Community Pool 2017 Attendance



Daily Entry	Memberships	SIUE Students	Swim Lessons	Rentals	
5,270	36	632	48	23	

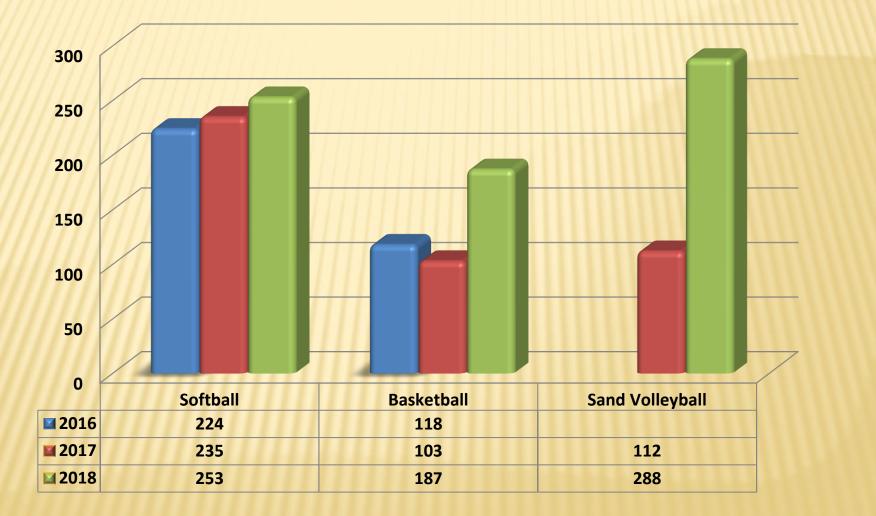
#### New Restrooms at City Park



### Reconstruction of Sand Volleyball Court at Winston Brown Park



#### **Participation Increase In Youth Sports**



### **Downtown Development Activity**



2017: Downtown Edwardsville granted 72 commercial building permits valued at \$3M.

<u>2016</u>: 67 building permits were issued in Downtown Edwardsville valued at \$3.8M.

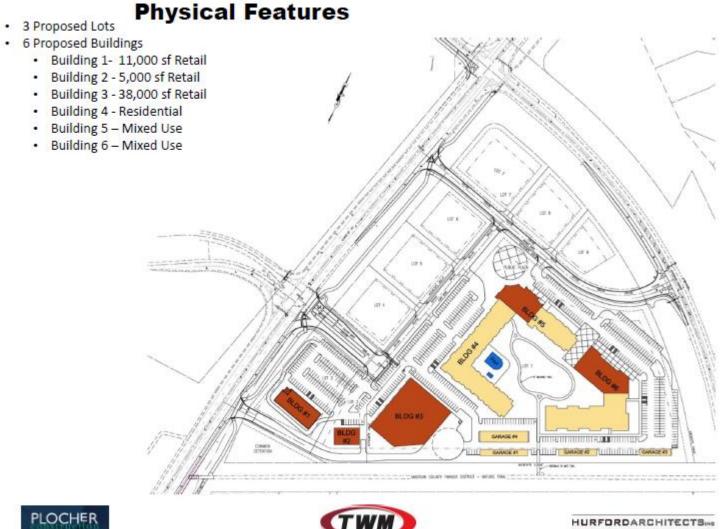
#### **DOLLAR VALUES OF CONSTRUCTION**



#### **TownePlace Suites**



### Town Center – Site Plan





#### **Town Center - Architect's Rendering**



## Timberlake village 441 South State Rt. 157



Kyoto Steakhouse of Japan

#### **Richland Residential**



#### **Gori Julian**



#### **Whispering Heights**



## **Proposed Parking Garage**



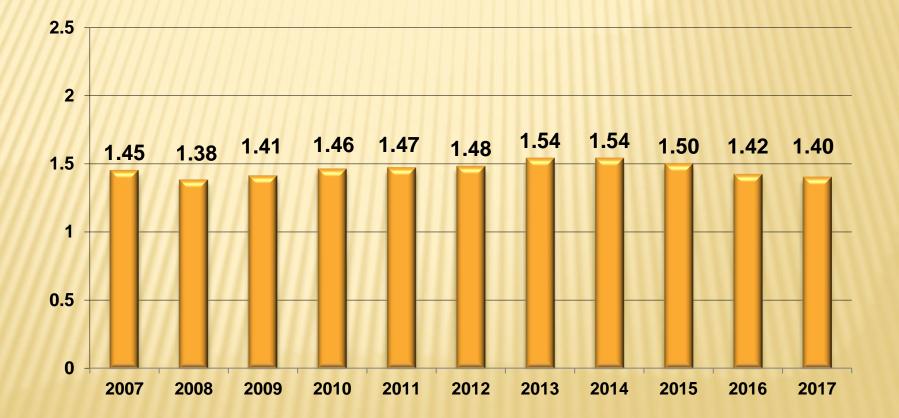
#### **Assessed Valuation History**

Millions

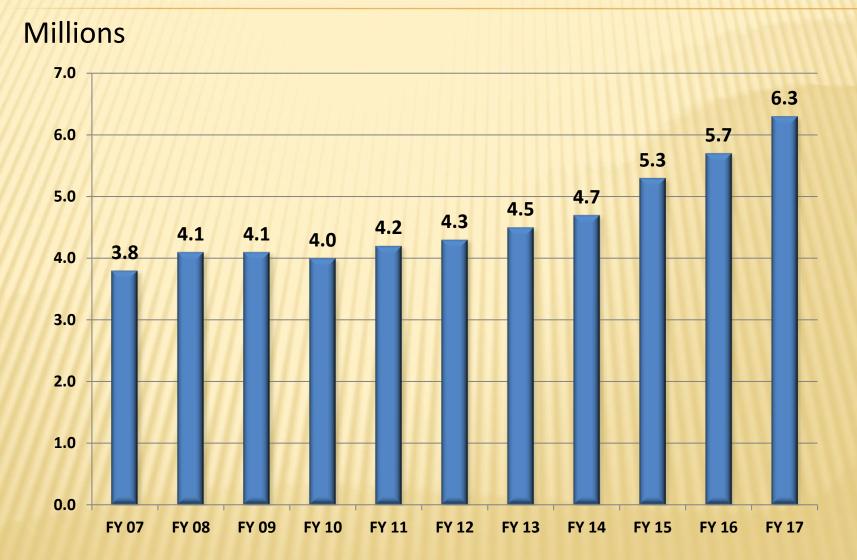


#### **Tax Rate History**

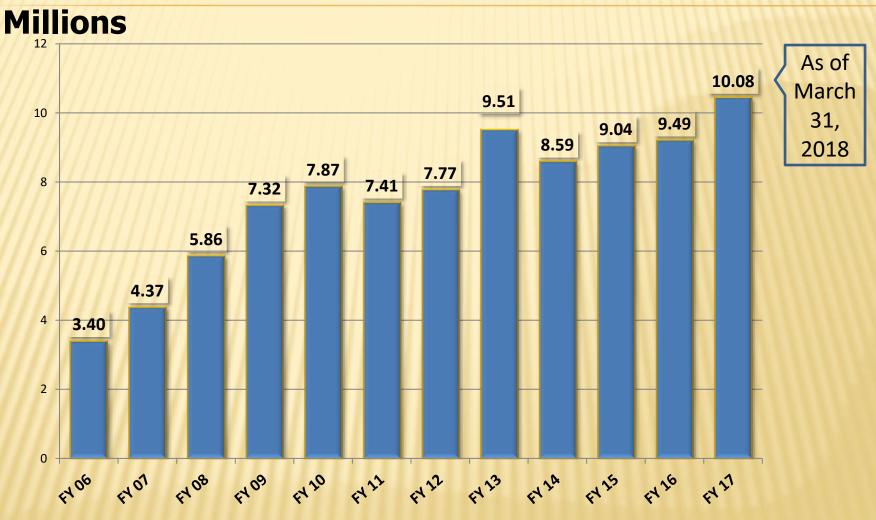
Tax Rate per \$100 of Assessed Valuation



#### **Sales Tax History**



### **General Fund Balance**



2014 - Transferred \$1.6M to other funds 2015 – Transferred \$0.2M to other funds

#### **Comparison – New Building Permit Fees**

	Missouri			Illinois				
	Webster Groves	Maplewood	Creve Coeur	O'Fallon	Shiloh	Troy	Glen Carbon	Edwardsville
Water Tap On	\$155	\$155	\$155	\$3,000	\$4,000	\$4,050	\$3,100	\$3,000
Sewer Tap On	\$270	\$270	\$270	\$3,000	\$2,000	\$4,500	\$2,725	\$6,160
Building Permit 3,500 SQ FT	\$2,430	\$1,500	\$1,800	\$1,455	\$1,195	\$1,550	\$1,350	\$315
School Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$2,055	\$2,055
Totals	\$2,855	\$1,925	\$2,225	\$7,455	\$7,195	\$10,100	\$9,230	\$11,530

## School District Tax Rates 2017/18

Edwardsville CUSD #7	\$4.0604	
Roxana CUSD #1	\$4.1168	
Collinsville CUSD #10	\$4.5585	Tax Year
Alton CUSD #11	\$4.8260	2018/19
Highland CUSD #5	\$4.8699	\$4.6842
Granite City CUSD #9	\$5.0045	
Triad CUSD #2	\$5.2582	
Bethalto CUSD #8	\$5.3060	
O'Fallon Dist. #90 and #203	\$5.4776	
Belleville Dist. #118 and #201	\$6.0877	

### Comparison – Water, Sewer & Trash

	Missouri			Illinois				
	Webster Groves	Maplewood	Creve Coeur	O'Fallon	Shiloh	Тгоу	Glen Carbon	Edwardsville
10 Years of Water	\$5,036	\$5,036	\$5,036	\$3,530	\$8,495	\$3,180	\$3,276	\$1,596
10 Years of Sewer	\$5,130	\$5,130	\$5,130	\$5,275	\$4,913	\$2,269	\$3,840	\$2,350
10 years of Trash	\$2,266	\$1,672	\$0.00	\$2,586	\$3,401	\$3,659	\$1,760	\$2,002
Total at 10 years	\$12,432	\$11,838	\$10,166	\$11,391	\$16,809	\$9,108	\$8,876	\$5,948

## **Comparison – Property Taxes**

	Missouri				Illinois			
	Webster Groves	Maplewood	Creve Coeur	O'Fallon	Shiloh	Тгоу	Glen Carbon	Edwardsville
Overall Property Tax Rate per \$100	8.77%	9.15%	7.90%	8.4597	8.5347	7.8820	8.2249	7.5904
10 years of Taxes	\$50,494	\$52,682	\$45,485	\$84,597	\$85,347	\$78,820	\$82,249	\$75,904
10 Years of Personal Property Tax	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0
10 Year Total of Taxes and Fees	\$90,781	\$91,444	\$82,876	\$103,444	\$109,351	\$98,028	\$100,355	\$93,381
Difference	-\$2,601	-\$1,937	-\$10,505	\$10,062	\$15,970	\$4,647	\$2,974	-

#### **St. Louis Metro Area:**

#### **Property Tax Myth Busters**

#### Tax-rates.org

- Illinois is 11<sup>th</sup> highest out of 51 (50 states +D.C.)
- Missouri is 17<sup>th</sup> highest out of 51
- **IL** income tax is at 4.95%
- □MO income tax is a progressive tax up to 6%
  - \$60,000 income MO tax \$2,577
    IL tax \$2,862
  - \$150,000 income MO tax \$7,971

IL tax \$7,307

### **Calculating Missouri Property Taxes**

**Common Assessment Rates** 

Residential Real Estate = 19% vs. IL 33.3% Commercial Real Estate = 32% vs. IL 33.3% Personal Property Tax = 33.3% vs. IL 0%

Edwardsville vs. St. Louis **Property Taxes** \$300,000 Edwardsville home \$7,606 Taxes \$300,000 Edwardsville business \$7,606 Taxes \$300,000 St. Louis home \$5,652 taxes plus \$1,658 in personal property \$7,310 total \$300,000 St. Louis business \$9,519 taxes

## **Example of Missouri Personal Property Tax**

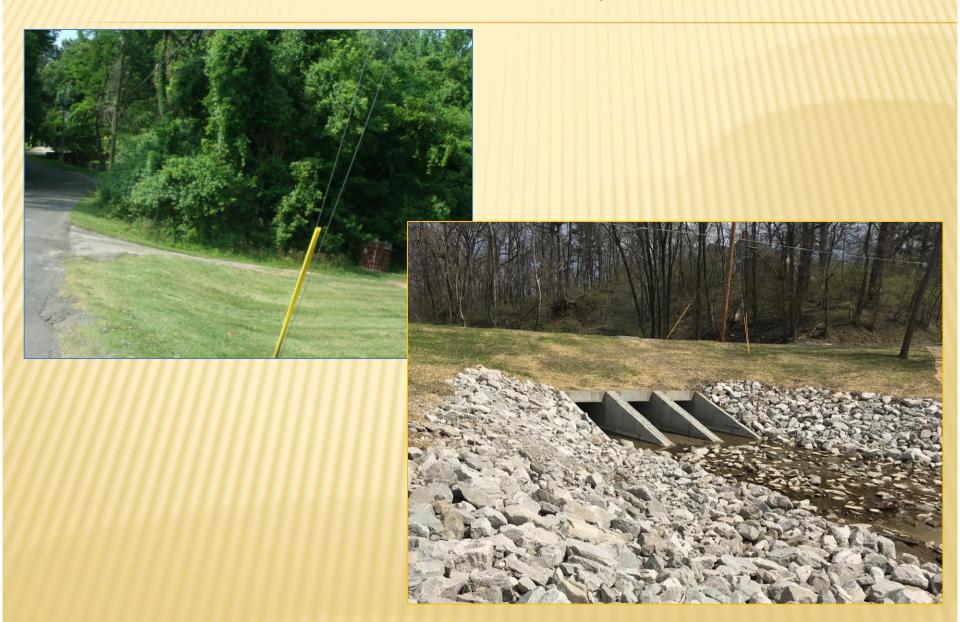
#### ST. LOUIS POST-DISPATCH Q $\equiv$ 2017 Subaru Outback 2400 block of Harbor Landing Circle, Bellefontaine Neighbors: \$1,180 1900 block of Karlin Drive, Town and Country: \$620 2015 Toyota Highlander 6600 block of Kenwood Drive, Northwoods: \$962 800 block of Minarca Drive, Des Peres: \$517 2016 Honda Odyssey 10300 block of Quaker Drive, Dellwood: \$837 14300 block of Cedar Springs Drive, Town and Country, \$500 2017 Mini Cooper 2900 block of Clearview Drive, Bel-Nor: \$839 2200 block of Divot Drive, Crystal Lake Park: \$496 2016 Chrysler 200 2300 block of Gardner Drive, Moline Acres: \$510 400 block of Edgewood Drive, Clayton: \$298 2016 Audi A5 9900 block of Martingale Road, Bellefontaine Neighbors: \$1,230

# **Comparison – Sales Taxes**

		Missouri	Illinois					
	Webster Groves	Maplewood	Creve Coeur	O'Fallon	Shiloh	Тгоу	Glen Carbon	Edwardsville
Total Sales Tax	9.12%	9.12%	9.41%	7.85%	7.35%	6.85%	7.10%	7.10%
Food & Beverage Tax	1.23%	1.23%	0.29%	1%	1%	1%	0%	0%
Total % Sales Taxes	10.35%	10.35%	9.70%	8.85%	8.35%	7.85%	7.10%	7.10%

# 2017 Capital Improvements

# **Olive Street Culvert Replacement**



## SCHWARZ STREET RESURFACING



## EAST LINDEN STREET RECONSTRUCTION



## LECLAIRE LAKE RETAINING WALL



## **BUCHANAN STREET RECONSTRUCTION**



## **Quince Street Shared Use Path**



# Any good business person can do a one time cut of expenses by 10-15%, but a pro-growth management philosophy is to grow the revenue side by more than 15% annually.

~ Mike Towerman

# World Wide Technology to Add 500 Jobs

World Wide Technology is planning an expansion of its Metro East industrial facilities that could bring as many as 500 new jobs to Edwardsville.

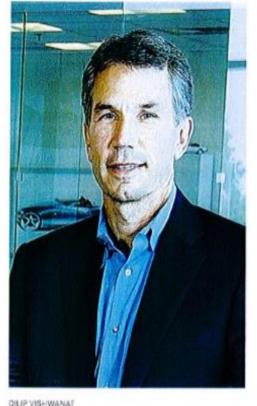
Maryland Heights-based World Wide Technology, which is one of the region's largest private companies, currently occupies 1.6 million square feet of industrial space in two buildings in Edwardsville. The company's lease on those facilities expires in 2020, and upon the lease's expiration, the company plans to move into two new 1-million-squarefoot buildings to be developed by TriStar.

TriStar will break ground on the new buildings in the Gateway Commerce Center, just a few miles from World Wide Technology's current facilities, in the coming weeks.

With the move, World Wide Technology plans to increase its number of employees at the facilities from the current 1,200 to up to 1,700 over the next five years. The new jobs will focus on technical engineering and warehouse logistics.

"This investment will further expand our capacity and ability to serve our customers domestically and around the world," CEO Jim Kavanaugh said in a statement.

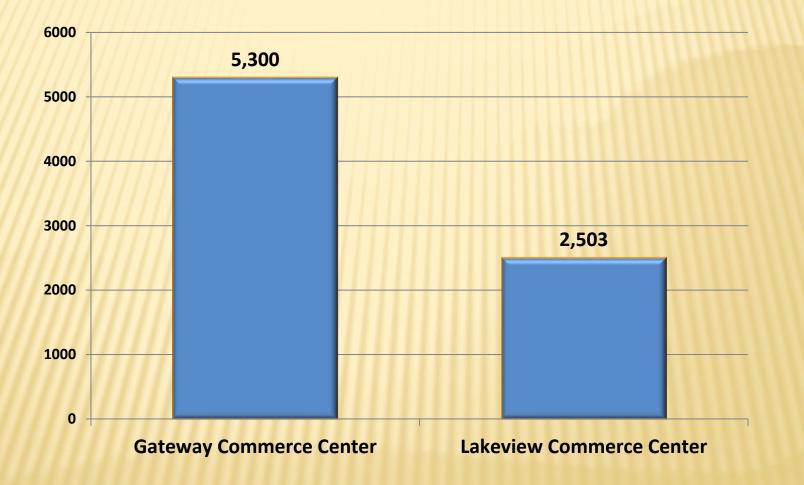
The company plans to begin the first phase of moving into the new facilities in May



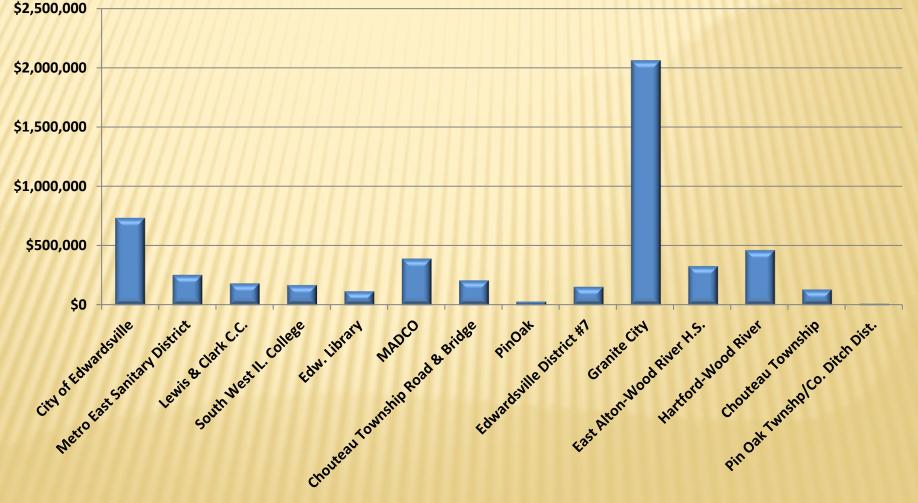
St. Louis Business Journal March 19, 2018

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# Employment at Gateway/Lakeview Commerce Center



# 2016 Gateway/Lakeview Commerce Center Property tax distribution = \$5,121,156.44



# **New City Website**

Create an Account - Increase your productivity, customize your experience, and engage in information you care about.



Your Government Our Community Services Doing Business I Want To..





Request Providing residents and businesses with a Virtual City Hall.

Service





Job Postings View our current job listings



Pay My Bill Save time by paying your bills online quickly and easily.



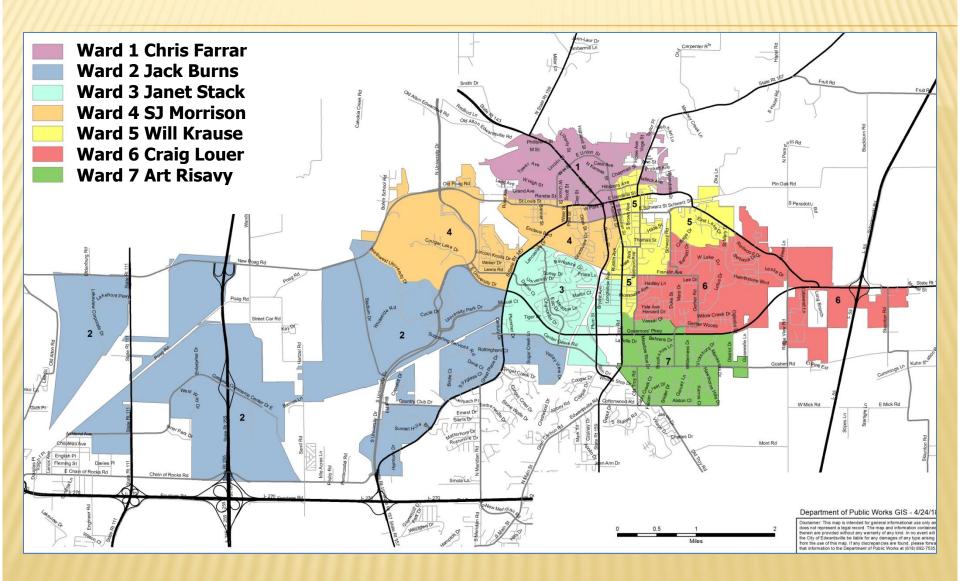
#### Videos & Stream Watch our videos on your digital devices.



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# WARDS AND ALDERMEN



Edwardsville/Glen Carbon Chamber of Commerce Mayors' Legislative Breakfast Thursday, April 26, 2018 Village of Glen Carbon



## Mayors' Legislative Breakfast

The Edwardsville/Glen Carbon Chamber of Commerce Mayors' Legislative Breakfast is hosted each spring. Edwardsville Mayor Hal Patton and Glen Carbon Mayor Robert Jackstadt each present 'state of the city/village' addresses, including updates on current economic development projects within their respective municipalities, and a recap of projects, permits and sales tax data.



## **Chamber Mission and Guiding Principles**

#### **Mission**

The Edwardsville/Glen Carbon Chamber of Commerce is a memberdriven organization, dedicated to a **strong, private-sector regional economy** 

#### **Guiding Principles**

Chambers of commerce honor and respect **capitalism** and **well-informed private sector job creators** as a central and foundational element of regional and national **prosperity**.

Chambers of commerce actively facilitate **collaboration and open discussion** between business and public officials through education, business advocacy and leadership.







Ann's Printing & Copying Company New Businesses



ELITE

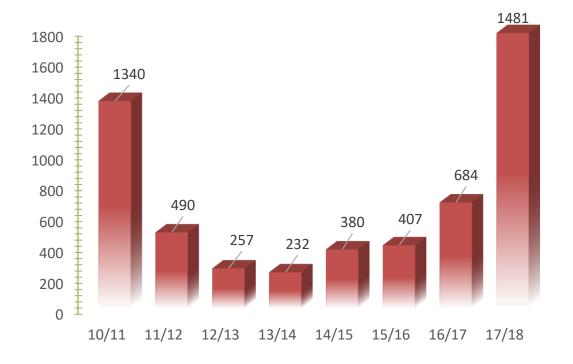




by Grace boutique

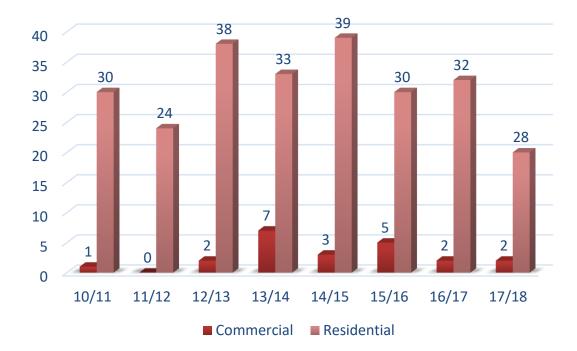


#### **All Building Permits**





#### **Building Permits New Construction**





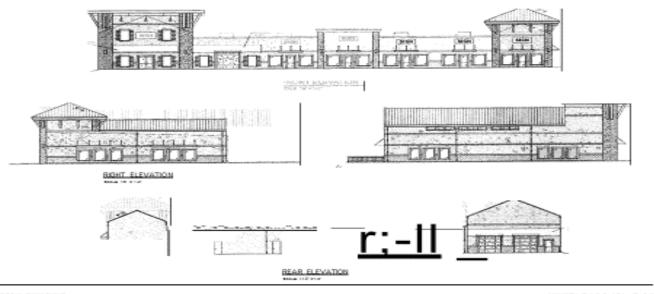
#### **Foucek Property**





### New Development

#### • West Main Retail



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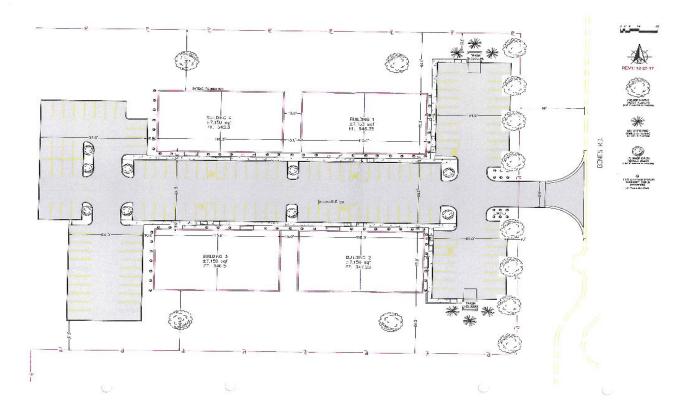
EXTERIOR ELEVATIONS

III NICKAS



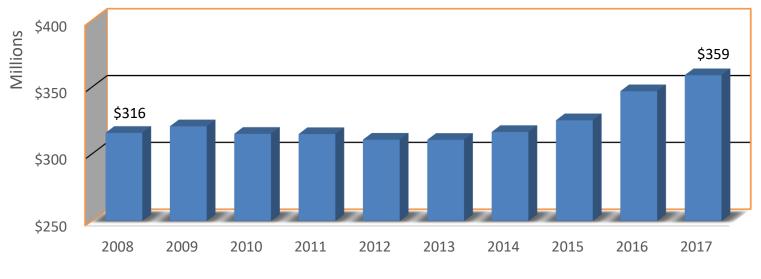
### New Development

Benes Commons





# EAV (10 Yr. History)

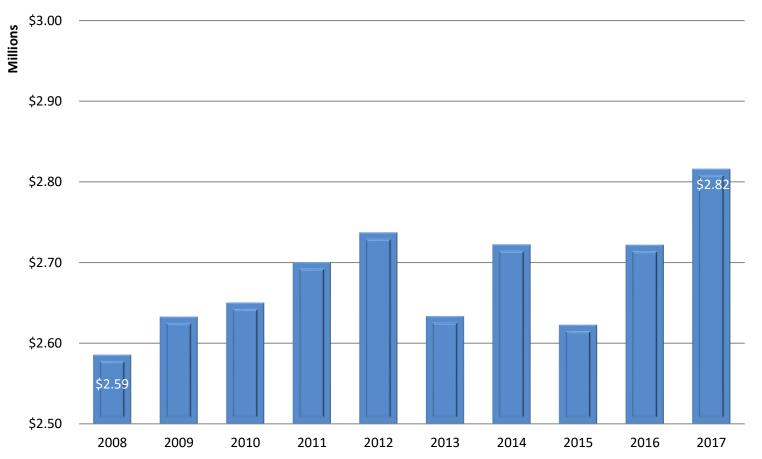


Tax Year



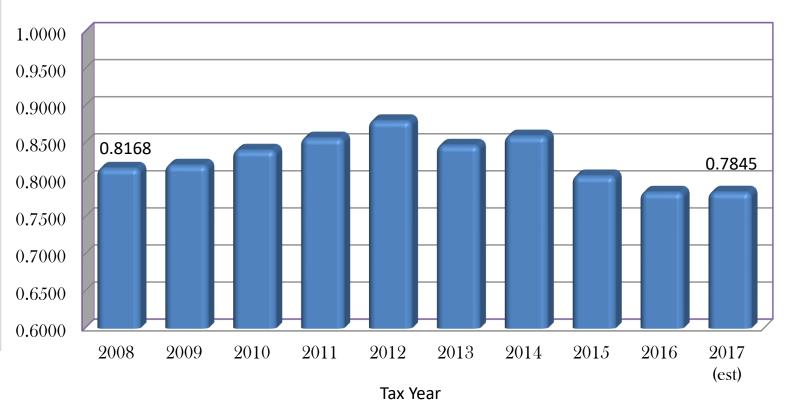
### Property Tax Levy History

#### Village of Glen Carbon



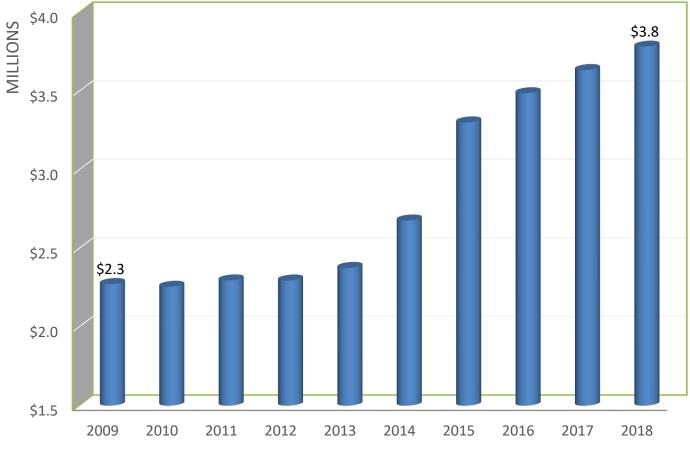


# 10 Yr. Tax Rate History





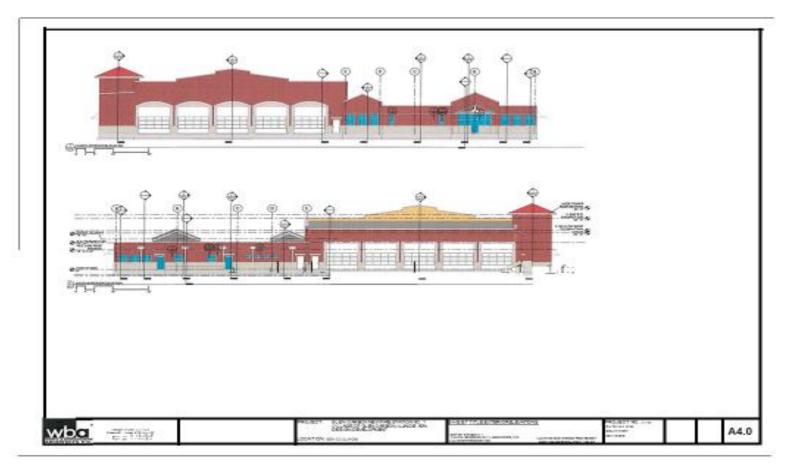
### Sales Tax History



Cash Basis by Fiscal Year



#### New Fire Station – Glen Carbon Fire Protection District





### STREET AND ROADWAY PROJECTS

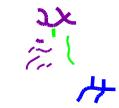
- Old Troy Road Improvements
- 2018 Street Re-Surfacing Project



## Old Troy Road

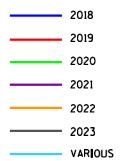


### STREET RE-**SURFACING MULTI-YEAR PROGRAM**



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PLOT	SCALE	= 0.0366 ' / In		2018-2023.dgn	DESIGNED DRAWN	-		REVISED REVISED
		: jress			CH-CKED	-		REVISED
PLOT	DATE	• 2/1/2018	8:45:15	AM	DATE	1	SUBMITTAL DATE	REVISED

OF GLF F.A. RTE.

HUNDRED

SHEET NO. OF SHEETS STA.

ROADWAY CAPITAL IMPROVEMENT PLAN TO STA.

2



- COMPLETED PHASE I DAM RE-CONSTRUCTION
- BEGAN THE "MAKE SCHON SHINE" FUNDING CAMPAIGN
- COMPLETED PHASE II RE-DESIGN
- PHASE II CONSTRUCTION TO BID APRIL 24, 2018

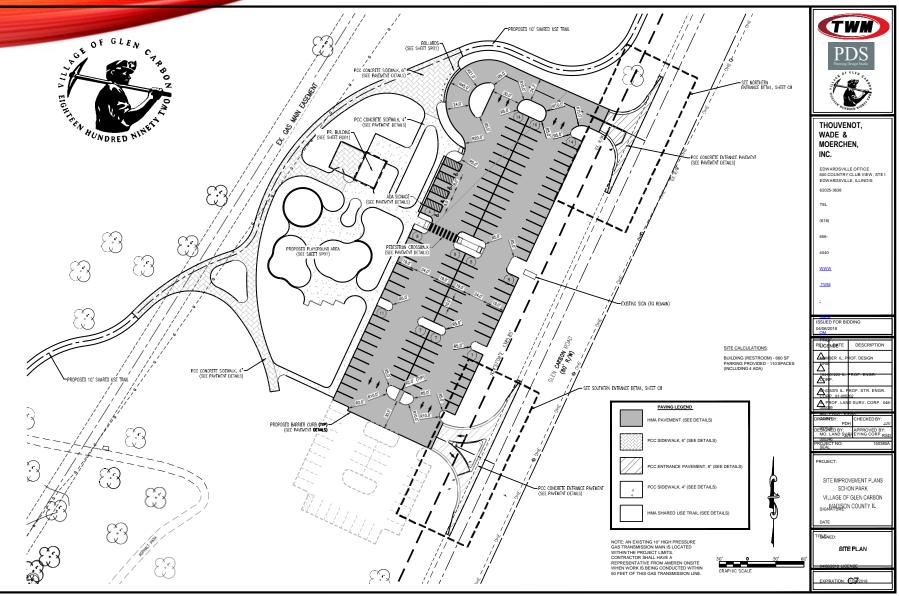


#### Schon Park Phase II





#### Schon Park Phase II



# Schon Park Phase 2 Playground

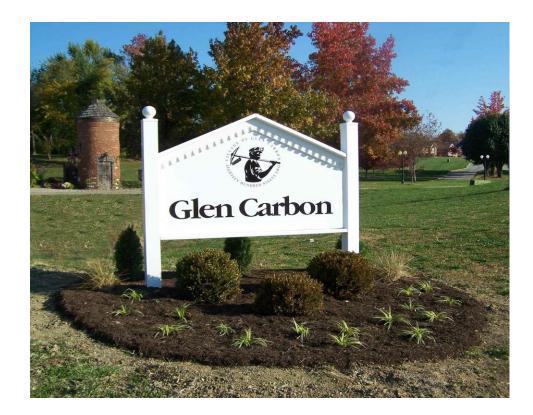


# TIF #1 Project Area



CF GLEN CF GLEN CF ABO CF GLEN CF ABO CF ABO

## Sign Ordinance Update





# VILLAGE OF GLEN CARBON



# **TEXT YOUR QUESTIONS TO 618-267-6991**

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