## **TEXT YOUR QUESTIONS TO 618-267-6991**

#### THE 2019 MAYORS' LEGISLATIVE BREAKFAST **IS PROUDLY BROUGHT TO YOU BY:**



Edwardsville | Glen Carbon Chamber of Commerce







Edwardsville/Glen Carbon Chamber of Commerce Mayors' Legislative Breakfast

Thursday, April 25, 2019 Village of Glen Carbon







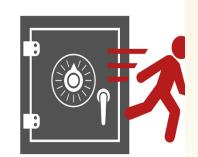


#### 2019 SAFEST CITY









Safe Escape Room

#### **New Businesses**





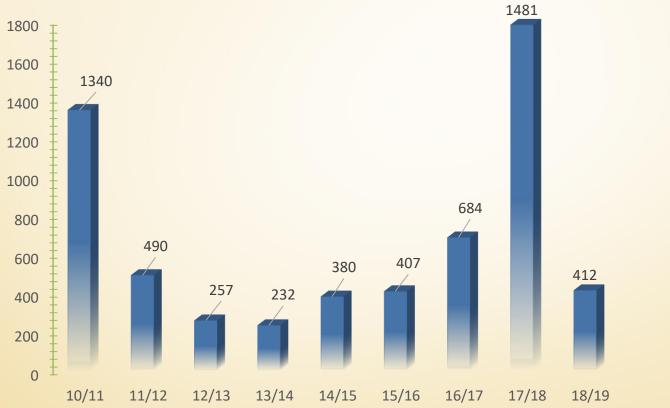






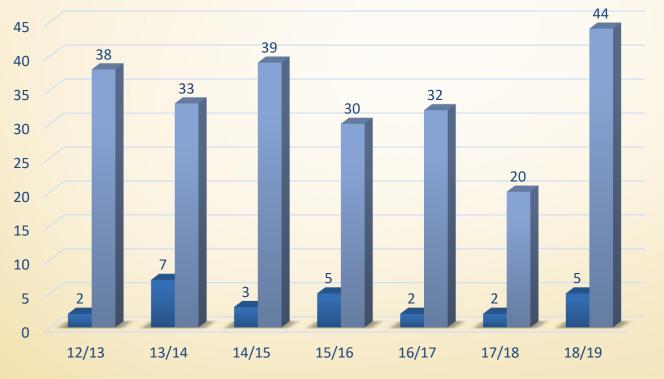


#### **All Building Permits**





#### **Building Permits New Construction**



Commercial Residential



# New Development Springfield Diocese



#### New Development Springfield Diocese Senior Living





#### New Development Springfield Diocese Senior Living





#### New Development Glen Carbon Fire Station





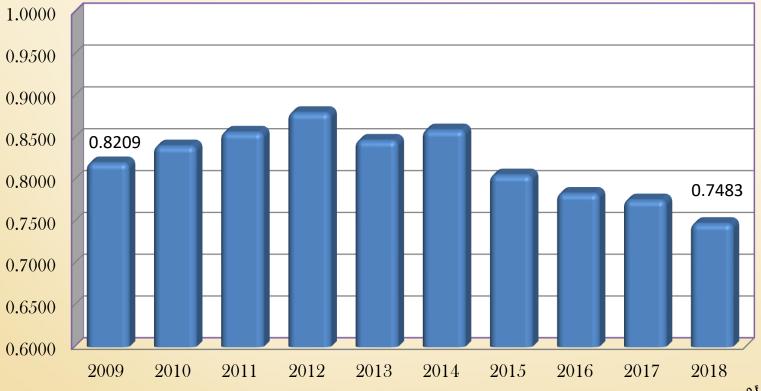
#### Rate Setting EAV 10 Yr. History



Tax Year



#### 10 Yr. Tax Rate History

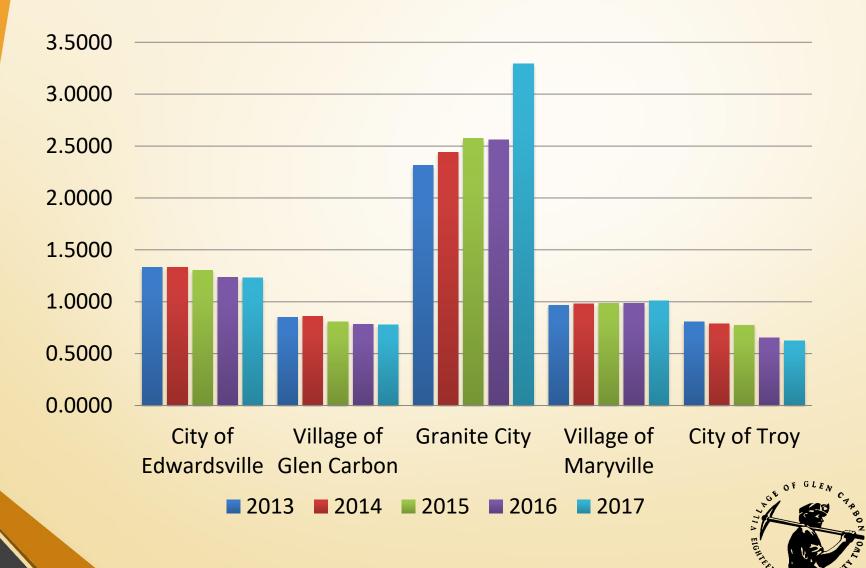


Tax Year

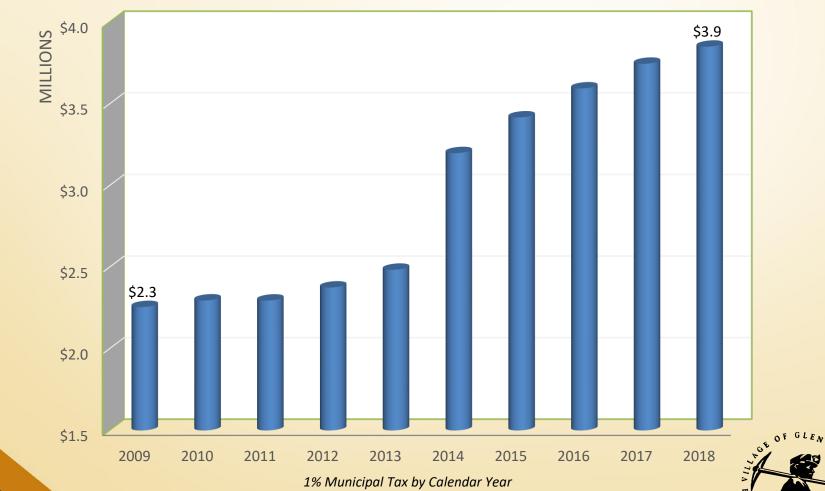


#### **Property Tax Rate Comparison**

HUNDREDN



#### **Sales Tax History**



E HIPER HUNDRED NINET

#### Tax Changes

#### Edwardsville Crossing Business District

- Discontinued Effective January 1<sup>st</sup>, 2019.
- Eliminates the 1% "Business District Sales Tax".
- Sales Tax on General Merchandise Reduced from 8.1% to 7.1%.

#### TIF#1 – Cottonwood

- Dissolved as of December 31, 2018.
- Significant Growth in EAV
  - Established in 1995 with a base EAV of \$3.1 million.
  - Tax Year 2018 EAV estimated at \$16.6 million.
  - Returns \$13.5 million to the taxing bodies.
- Estimated surplus of \$1.0 million to be refunded to taxing entities at the conclusion of current drainage projects.



#### STREET AND INFRASTRUCTURE PROJECTS

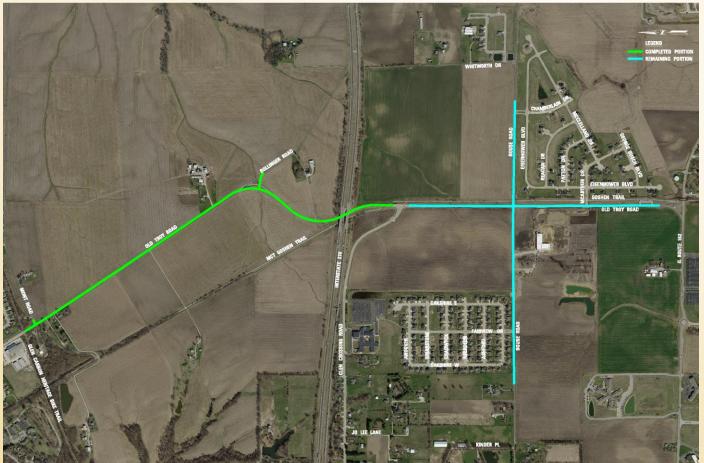
Old Troy Road Improvements

• 2019 Street Re-Surfacing Project

Advanced Metering Infrastructure Project



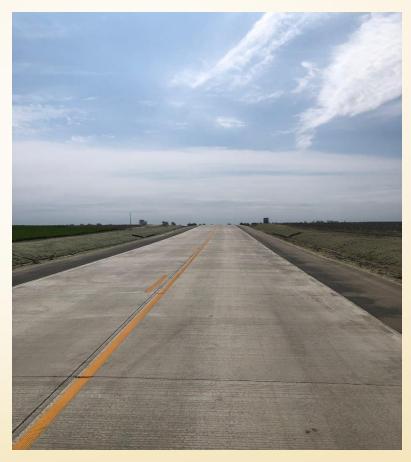
## Old Troy Road





## **Old Troy Road**



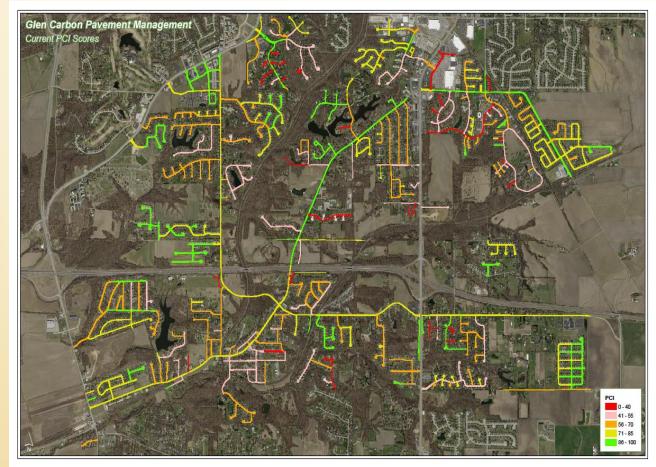


BEFORE

AFTER



## 2019 Street Re-Surfacing Project

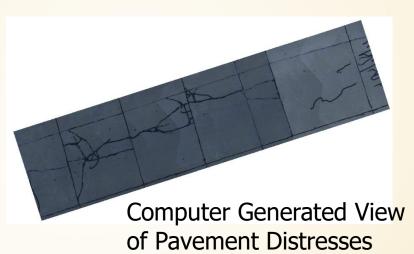




## **Pavement Management Project**



Pavement Distresses on Sunset Avenue, Glen Carbon







LIDAR Generated 3D Images showing Pavement Distresses for Ginger Bend



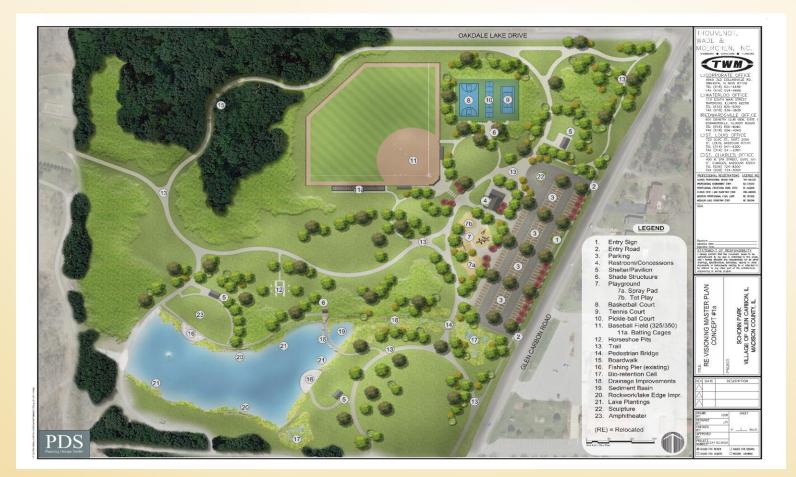
## Advanced Metering Infrastructure Project

The Village of Glen Carbon operates an expansive water system encompassing all of the incorporated Village with 5,372 water meters, across a service area covering more than 10 square miles.

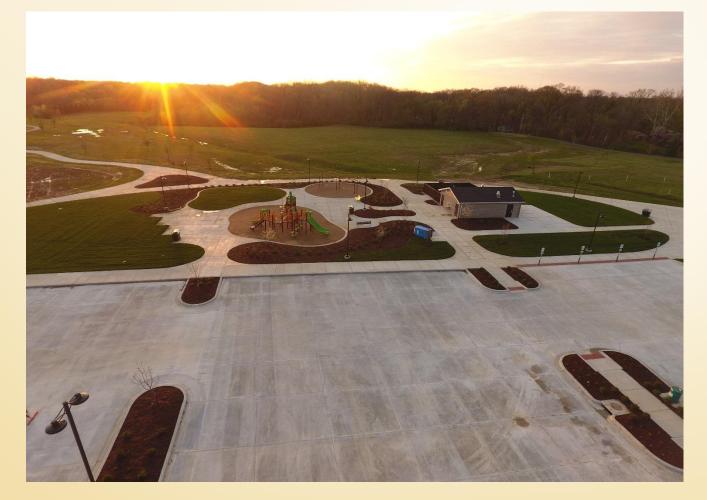
Currently, the Public Works Department (Department) reads the system monthly with a touch read probe and through manual reading.



#### Schon Park Phase II







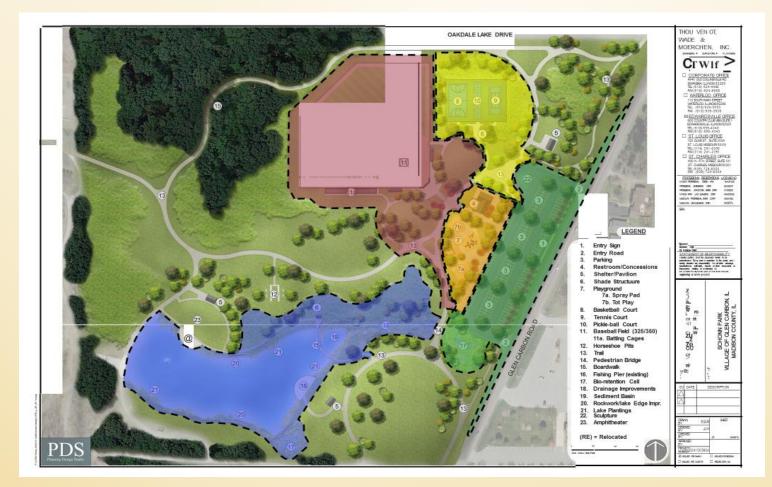














#### Up and Coming

- New Staff
- Village Hall Security Upgrades
- Glen Carbon Police Department
- Community Garden



#### New Staff

#### Jennifer Doody, P.E. CFM – Public Works Director





#### New Staff

#### **Stacy Jose – Building and Zoning Administrator**





## Village Hall Security Upgrades

#### VILLAGE OF GLEN CARBON











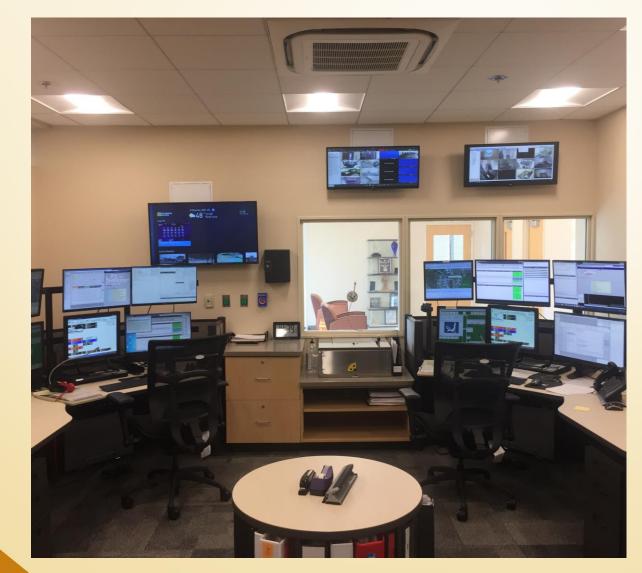
#### FGM ARCHITECTS

C:\revit temp\2018\19-2638.01-Village of Clen Carbon\_Clefk's Counter\_CLNTRAL\_181219\_Nick.8ethin.vt





## Telecommunications





#### **Police Association**





## **Community Garden**

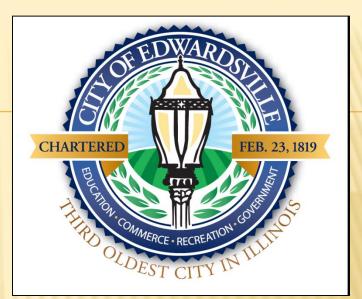




## VILLAGE OF GLEN CARBON



# City of Edwardsville



# Mayor Hal Patton Chamber of Commerce April 25, 2019

# 5-STAR ACCREDITATION FROM THE U.S. CHAMBER OF COMMERCE



### **NEW EMPLOYEES**

Since November 2017 there has been 50 new employees added to the City. Listed are departments who are benefiting from these well qualified and talented new hires.

Employ	ee	Department	Em
Kevin He	ead	Admin	Joh
Tricia La	ck	Admin	Mat
Jeanne	Nojcieszak	Clerk	Emi
Amanda	Tucker	HR	Eva
Ryan Gri	imes	PD	Kea
Tyler He	ffington	PD	Dar
Nicholas	s Henderson	PD	Sus
Jacob RI	nodes	PD	Ryn
Keith Sc	ruggs	PD	Jam
Marcus	Wagner	PD	Mik
Jacob W	elch	PD	Bria
Bruce W	hipple	PD	Keit
Chea Mu	••	T-Comm	Zac
encum			Brai

Employee	Department		
John Gooden	FD		
Matthey Piocos	FD		
Emily Fultz	PW Admin		
Evan Harms	PW Admin		
Keaton Scheer	PW Admin		
Dana Sigman	PW Admin		
Susanna Smith	PW Admin		
Ryne Wirtjes	PW Admin		
James Lack	PW Street		
Mike Mills	I.T.		
Brianna Roseman	ECTV		
Keith Grotefendt	Parks		
Zachary Mason	Parks		
Brandon Staves	Parks		

### **NEW EMPLOYEES**

Employee	Department		
Daniel Belcher	Rec		
James Bonham	Rec		
Morgan Colbert	Rec		
Tymei Dappert	Rec		
Lindsey Dial	Rec		
Casey Hansen	Rec		
Austin Huang	Rec		
Matthew Vollmar	Rec		
Neal Bozark	Wildey		
Amanda Prior-Alton	Wildey		
Shelby Sheppard	Wildey		
Krista Bishop	Library		

Employee	Department		
Kaylee Gaines	Library		
Randolph Harty	Library		
Dorothy Kossakowski	Library		
Hannah Miller	Library		
Tara Eberlin Pohlman	Library		
Jason Rock	Library		
Elizabeth Rund	Library		
Claire Wickenhauser	Library		
Sean Coyle	PW Water		
Cody Hellmann	PW Water		
Bryan Steinmeyer	PW Water		

# **CITY ADMINISTRATOR**



New City Administrator with City Council

# "NO SHAVE NOVEMBER"



Raised \$2,400 for Edwardsville Neighbors

# LIFE SAVING AWARD



Conor Hoyland received a Life Saving Award from Southern Illinois Police Chiefs Association

# ANNUAL CHRISTMAS WITH A COP





20 kids each got to spend \$200 at Target



### SPECIAL OLYMPICS FUNDRAISERS









Raised nearly \$21,000 for Special Olympics

# SOUTHERN ILLINOIS LAW ENFORCEMENT COMMISSION



Chief Keeven sworn in as Treasurer for SIPCA

# 2018 EDWARDSVILLE PATROL OFFICERS CONDUCTED

- 10,698 Extra Patrols at Residents' Requests
- 3,304 Subdivision Checks
- 695 School Walk-Throughs (non-school assigned officers)
- 8,304 Business Checks

#### TRENCH RESCUE CLASS







### **BUILT-IN TRAINING STRUCTURES**

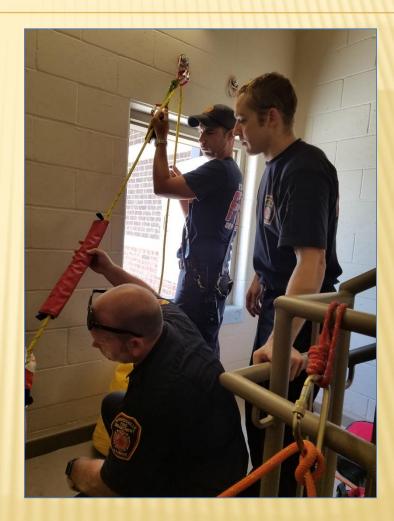
# New Public Safety Building has built-in training structures.





### **BUILT-IN TRAINING STRUCTURES**





Keeping our skills sharpened.

### **2018 FIRE DEPARTMENT STATISTICS**

- 3106 responses to service calls
- 148 car seats were installed
- 300 Business/multi family new and follow-up site inspections
- 17 School inspections (LCCC Leclaire Campus for EHS, EHS aquatic, wrestling, and sports center, plus private schools)
- 3,000+ hours of in-house training
- 700+ hours of off-site EMS training
- Hosted Regional Trench Rescue Class (9 EFD participants)
- Hosted Regional Fire Inspector Class (10 EFD participants)
- Attended classes at the National Fire Academy (5 EFD participants)
- Planned, developed and directed a regional multi-agency hazmat full-scale exercise (including District 7 participants)
- Participated in several "Active Shooter" exercises with EPD and SIUE PD

### 2018 HONORS

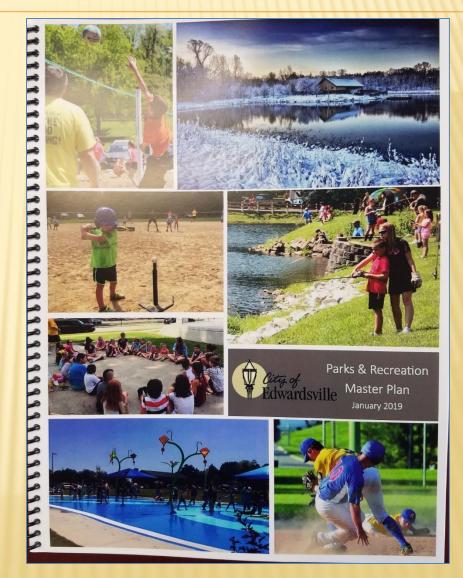
- 2 Firefighters completed IFSI Basic Academy
- 6 Firefighters/Officers are seeking Associates/Bachelors Degrees
- Lt. Rodney Hall was selected by his peers to receive Firefighter of the Year
- FF Mike Schonlau was selected by his peers to receive Paramedic of the Year
- 157 Trained with Stop the Bleed
- 153 Trained with CPR/AED/First Aid



### **Invest in the Future. Invest in Fun!**

### PARKS MASTER PLAN

Over the course of 2018, parks staff worked closely with PROS Consulting conducting surveys, interviews, public forums, site visits and research to develop a plan to help guide the department over the next ten years.



### **70 ACRES DRDA WOODS**



The City purchased 70 acres in August of 2018, using secured funds by Heartland Conservancy from the Illinois Clean Energy Foundation Grant to provide a conservation buffer along the existing Bohm State Nature Preserve. City staff and volunteers have been busy clearing invasive plant species from the existing wooded area. Park staff recently secured 400 free trees from Forest ReLeaf and a group of student volunteers from McGivney Catholic High School are scheduled to spend their Earth Day planting these. Park staff will continue the reforestation efforts using grant funds from the ICEF.

### **ARTS IN THE PARK**

Tradition since 2001 Thursday - Municipal Band Concerts Friday - Regional bands Saturday - Children's art classes





Monthly movies Edwardsville Community Symphony – third Sunday of month June thru September

# **Dog Park on Schwarz**



## VADALABENE PARK PLAYGROUND IMPROVEMENTS



Funding by: PEP Grant Funds.

A special thank you to Christy Jennings and Whitley's Wishes for all the support and donations.



### **CITY PARK RESTROOM & SOLAR PANEL**



Bandstands at City Park received five ADA compliant restrooms with solar panels on the extended roof.

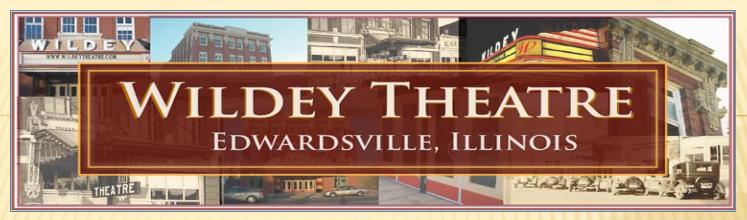
#### Edwardsville Glen Carbon Community Pool 2018 Attendance



Daily Entry	Memberships	SIUE Students	Swim Lessons	Rentals
8,386	39	813	207	1755

#### SPORTS REGISTRATION NUMBERS





# The Wildey has become a beacon for Edwardsville with a total attendance for the theatre and the event center totaling 42,846

- 2018-2019 Fiscal year \$900,000 in ticket revenues
- 26,621 Tickets purchased (not including free events or \$2 movies)
- Theater had 175 events with total attendance of 33,446
- 91 ticketed events included 60 concerts (44 sold out), comedy shows, plays special movie showing, and a fashion show. Total tickets sales 24,375
- 49 of the total events were Sold Out
- 54 two dollar movie nights with total attendance of 6,771
- 30 City, community, and private events with total attendance 2300
- Total attendance included: 22% from Edwardsville, 26% from other Madison County communities, 17% from Missouri. Others came from 34 different states and countries including New York, Texas, Wyoming, California, Florida, U.K. and Germany.
- Wildey Event Center had an attendance of 9,400.
- Events included 32 wedding/receptions, baby showers, wedding showers, birthday parties, and meetings.

### Zoning Code Update - Public Engagement

### **PUBLIC MEETINGS**

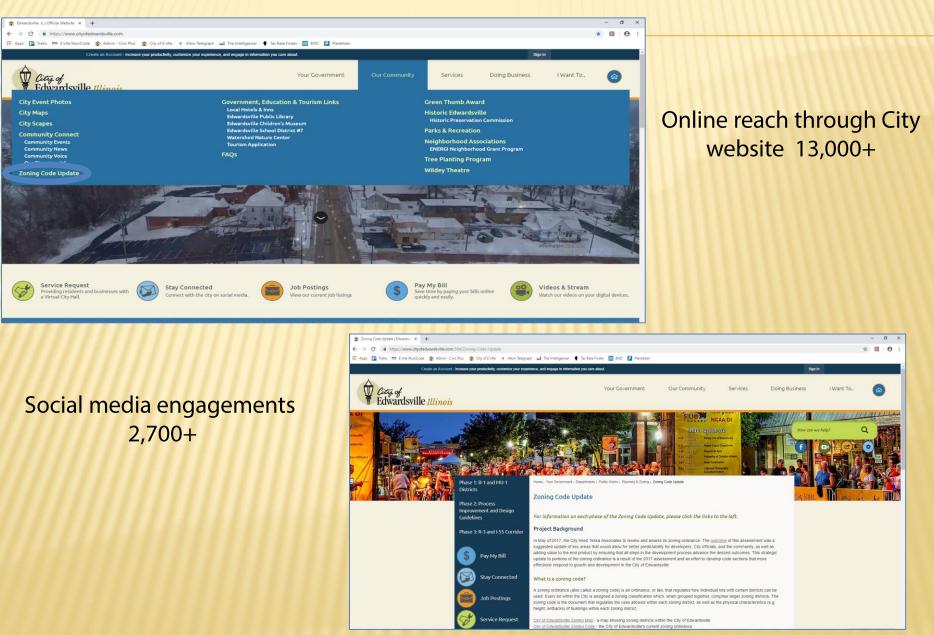
Public Meetings at City Hall and Wildey 75+ attendance



KMOX interview with Carol Daniel 117,000 average listeners

IIII

### **ONLINE ACCESS**



#### SAINT LOUIS STREET PHASE 1



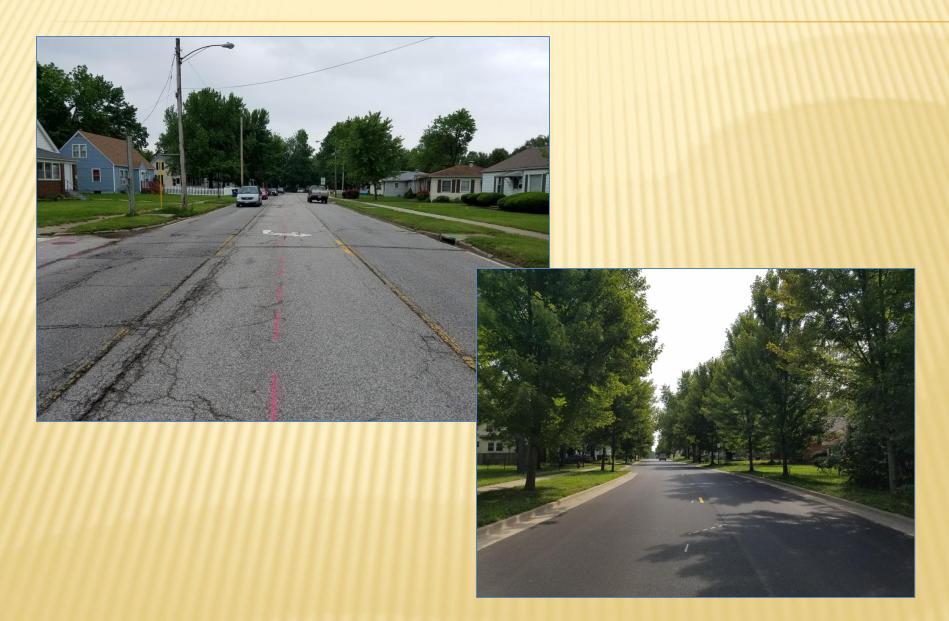
### SAINT LOUIS STREET PHASE 2



### CENTER GROVE RD/IL 157



#### **TROY RD AND FRANKLIN AVE**



#### **TOWER AVENUE**



### PLUMMER FAMILY PARK



### LANCASHIRE SANITARY SEWER CREEK CROSSING



# PUBLIC WORKS PARKING LOT

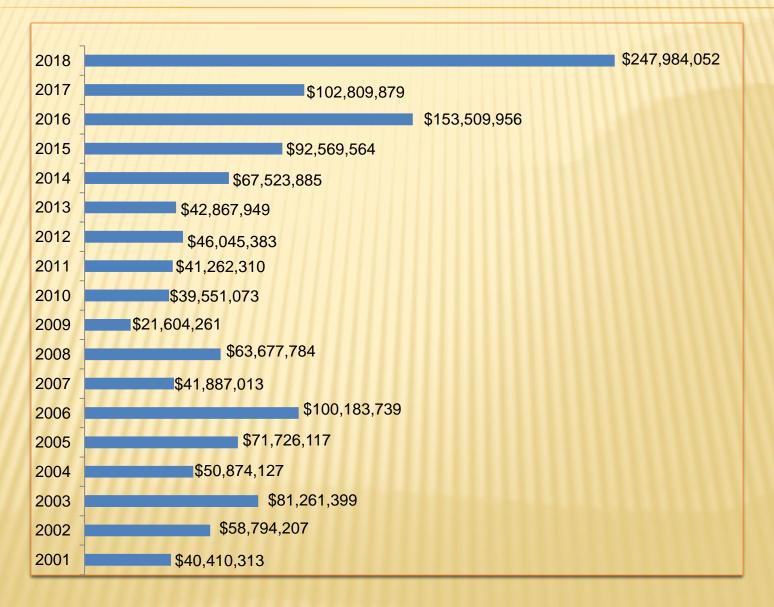


# NORTH MAIN PARKING LOT





### **DOLLAR VALUES OF CONSTRUCTION**



# DOWNTOWN DEVELOPMENT ACTIVITY



<u>2017</u>: Downtown Edwardsville granted 72 commercial building permits valued at \$3M.

2018: 68 building permits were issued in downtown Edwardsville valued at \$16.8M.

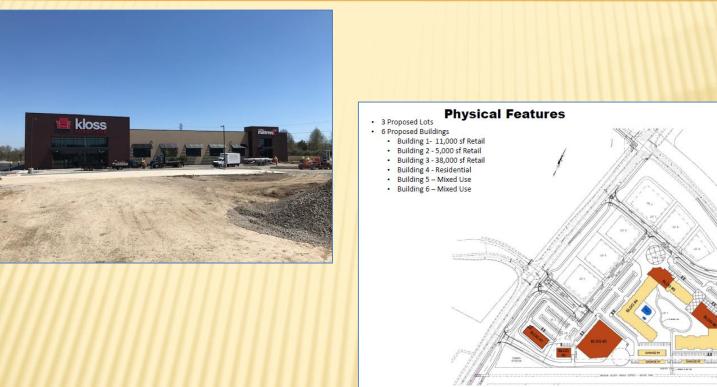
# SACRED GROUNDS CAFÉ & THE LODGE



# SOURCE JUICERY



# TRACE ON THE PARKWAY



Plocher Construction Company \$ 50 million Kloss Furniture, other retail and residential

PLOCHER

TWM

HURFORDARCHITECTS

# SMOOTHIE KING & BJ'S PRINTABLES



# FREDDY'S STEAKBURGERS



#### **RICHLAND RESIDENTIAL**







Contegra Construction Co. \$27 million New Poag Rd.

#### **IRON WORKS PLAZA**

Contegra Construction Co. \$4.5 million Retail including Sugarfire Smokehouse, Global Brew-Ironworks, Chicken Salad Chicks, Strange Donuts,



## WORLD WIDE TECHNOLOGY AND HERSHEY EXPANSION





WWT Lot 1 and 2 Contegra Construction Co. \$68 million

> Hershey Expansion \$30 million

# **2018 BUSINESS OF THE YEAR**



#### **Eric Gowin**



Photo courtesy of Intelligencer

## **WHISPERING HEIGHTS**



#### Holland Construction \$35 million

#### Apartment and retail space



# **TownePlace SUITES**





#### MONTCLAIRE



#### **MOD PIZZA & HOME GOODS**



#### Home Goods Grand Opening Sunday April 28, 2019

## MCDONALD'S



# **TorHoerman LAW**



# O'REILLY AUTO PARTS



## TIMBERLAKE VILLAGE



Kyoto Sushi Steakhouse, Ican Clinic, Revive Chiropractic, Edward Jones

# **OTHER DEVELOPMENTS**

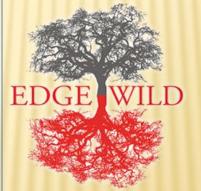






# Anderson Hospital







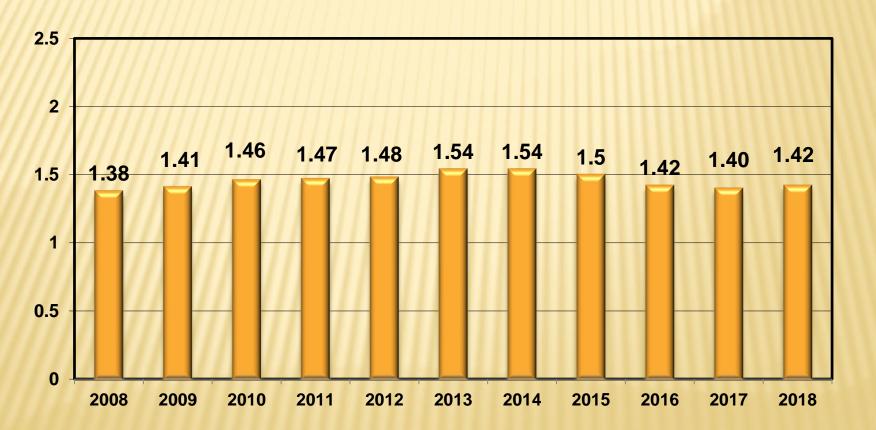


# **ASSESSED VALUATION HISTORY**

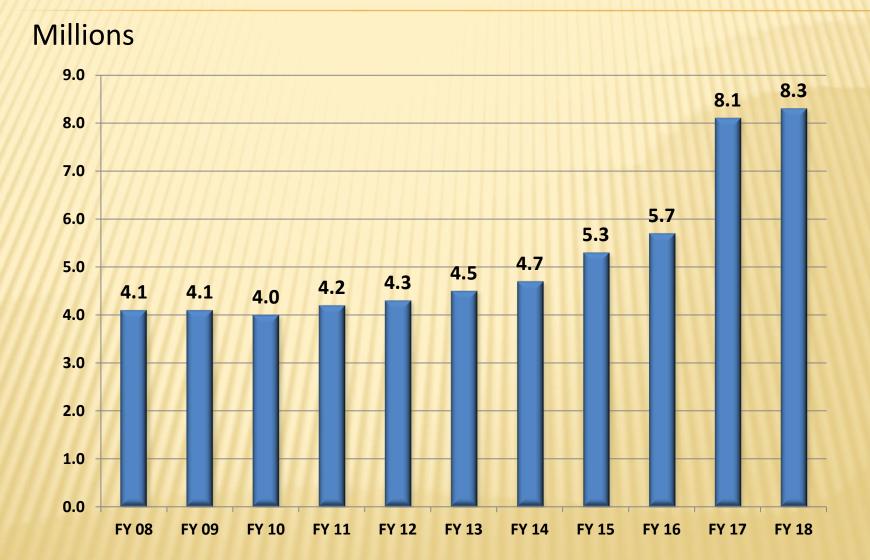


#### TAX RATE HISTORY

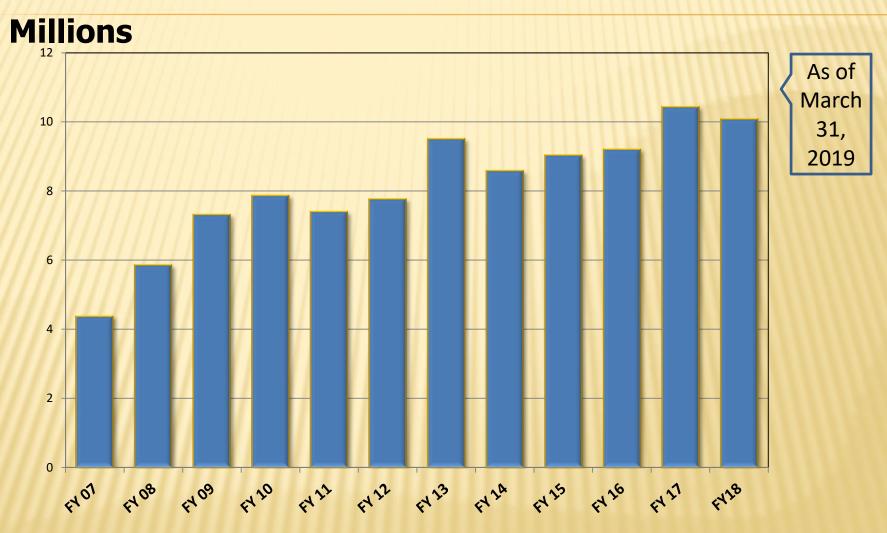
Tax Rate per \$100 of Assessed Valuation



#### SALES TAX HISTORY



# **GENERAL FUND BALANCE**



# 200 ACRES FOR 200 YEARS

"Preserve some natural woods, some creek areas, so that future generations get to enjoy a community like many of us grew up in, where we could walk to the woods, run, play, climb trees and get dirty."

Mayor Hal Patton



Drda Woods and Plummer Family Park 150+ acres

# **ANDERSON HOSPITAL**



PHASE 1 ASTC AND CLINIC BUILDING - PARKING APPROACH



PHASE 1 ASTC AND CLINIC BUILDING - NORTH AND WEST FACADES

\$7.7 million





Anderson Hospital

Anderson Goshen Campus Edwardsolle, II.

SP01

# **GORI JULIAN**



Estimated Project Cost \$16 million



#### SIUE SUCCESSFUL COMMUNITIES COLLABORATIVE

- **Downtown Parking** How many spaces? Where is the greatest need?
- Earth Edwardsville Land conservation/recycling/green energy. Assist in planning and coordinating City assets; Water Shed Nature Center and Drda Nature Preserve
- Ice/Track/Teen Complex How to engage multiple public and private sector partners to build and operate an ice rink, indoor track, and "internet café style" teen center.

Connie Frey Spurlock, Ph.D. Associate Professor Sociology College of Arts and Sciences

# DOWNTOWN PARKING GARAGE

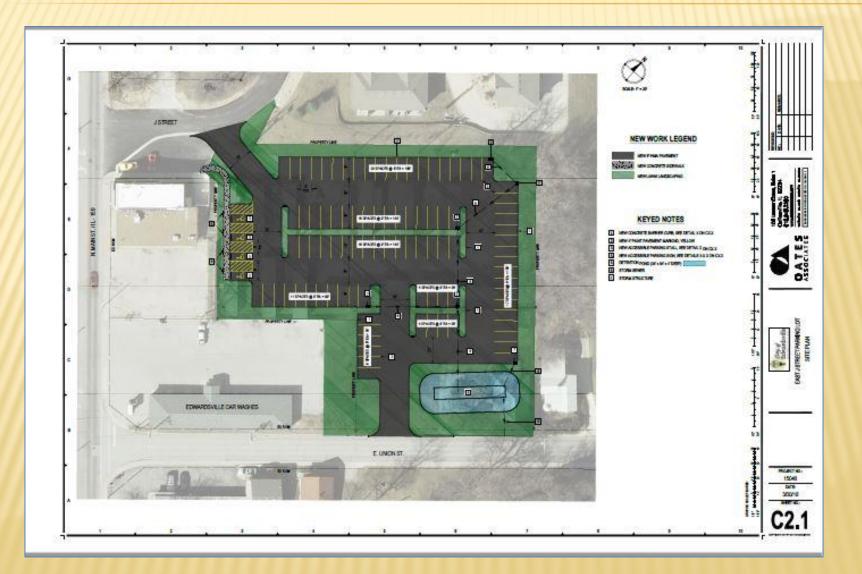






Estimated Project Cost \$8 million

# LIBERTY STREET PARKING



*"It's time we all come together and demand from our state the excellence that we as Madison County residents expect and deserve. With that will come reinvestment and growth."* 

Desiree Bennyhoff, President & CEO of the Edwardsville/Glen Carbon Chamber of Commerce "Take excellent care of: Your Patients, Your Residents, Your Businesses, Or someone else will."

Mayor Hal Patton

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