THE 2019 MAYORS’ LEGISLATIVE BREAKFAST IS PROUDLY BROUGHT TO YOU BY:

Edwardsville | Glen Carbon Chamber of Commerce

IMPACT STRATEGIES

CONTEGRA
CONSTRUCTION WITH INTEGRITY

PLOCHER CONSTRUCTION
Edwardsville/Glen Carbon Chamber of Commerce
Mayors’ Legislative Breakfast
Thursday, April 25, 2019
Village of Glen Carbon
New Businesses

Safe Escape Rooms

Phoenix Physical Therapy

Leadership Council Southwestern Illinois

The Axe Company

Gateway Medical Group

Residential Home Health Services
All Building Permits

- 10/11: 1340
- 11/12: 490
- 12/13: 257
- 13/14: 232
- 14/15: 380
- 15/16: 407
- 16/17: 684
- 17/18: 1481
- 18/19: 412
Building Permits New Construction

![Bar Chart]

- **Commercial**
  - 12/13: 2
  - 13/14: 7
  - 14/15: 3
  - 15/16: 5
  - 16/17: 2
  - 17/18: 2
  - 18/19: 5

- **Residential**
  - 12/13: 38
  - 13/14: 33
  - 14/15: 39
  - 15/16: 30
  - 16/17: 32
  - 17/18: 20
  - 18/19: 44

Legend:
- Commercial
- Residential
New Development
Springfield Diocese
New Development
Springfield Diocese Senior Living
New Development
Springfield Diocese Senior Living
New Development
Glen Carbon Fire Station
Rate Setting EAV

10 Yr. History

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<th>Tax Year</th>
<th>EAV (Millions)</th>
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<td>2017</td>
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<tr>
<td>2018</td>
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Sales Tax History

1% Municipal Tax by Calendar Year

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<tr>
<th>Year</th>
<th>Millions</th>
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<tbody>
<tr>
<td>2009</td>
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<td>2016</td>
<td>$3.0</td>
</tr>
<tr>
<td>2017</td>
<td>$3.5</td>
</tr>
<tr>
<td>2018</td>
<td>$3.9</td>
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Tax Changes

• Edwardsville Crossing Business District
  – Discontinued Effective January 1\textsuperscript{st}, 2019.
  – Eliminates the 1% “Business District Sales Tax”.
  – Sales Tax on General Merchandise Reduced from 8.1% to 7.1%.

• TIF\#1 – Cottonwood
  – Dissolved as of December 31, 2018.
  – Significant Growth in EAV
    • Established in 1995 with a base EAV of $3.1 million.
    • Tax Year 2018 EAV estimated at $16.6 million.
    • Returns $13.5 million to the taxing bodies.
  – Estimated surplus of $1.0 million to be refunded to taxing entities at the conclusion of current drainage projects.
STREET AND INFRASTRUCTURE PROJECTS

- Old Troy Road Improvements
- 2019 Street Re-Surfacing Project
- Advanced Metering Infrastructure Project
Old Troy Road
Old Troy Road

BEFORE

AFTER
2019 Street Re-Surfacing Project
Pavement Management Project

Pavement Distresses on Sunset Avenue, Glen Carbon

Computer Generated View of Pavement Distresses

LIDAR Generated 3D Images showing Pavement Distresses for Ginger Bend
The Village of Glen Carbon operates an expansive water system encompassing all of the incorporated Village with 5,372 water meters, across a service area covering more than 10 square miles.

Currently, the Public Works Department (Department) reads the system monthly with a touch read probe and through manual reading.
Schon Park Phase II
Up and Coming

- New Staff
- Village Hall Security Upgrades
- Glen Carbon Police Department
- Community Garden
New Staff

Jennifer Doody, P.E. CFM – Public Works Director
New Staff

Stacy Jose – Building and Zoning Administrator
Village Hall Security Upgrades
Police Association
Community Garden
VILLAGE OF GLEN CARBON
City of Edwardsville

Mayor Hal Patton

Chamber of Commerce
April 25, 2019
5-STAR ACCREDITATION FROM THE U.S. CHAMBER OF COMMERCE
NEW EMPLOYEES

Since November 2017 there has been 50 new employees added to the City. Listed are departments who are benefiting from these well qualified and talented new hires.

<table>
<thead>
<tr>
<th>Employee</th>
<th>Department</th>
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<tbody>
<tr>
<td>Kevin Head</td>
<td>Admin</td>
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<tr>
<td>Tricia Lack</td>
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</tr>
<tr>
<td>Jeanne Wojcieszak</td>
<td>Clerk</td>
</tr>
<tr>
<td>Amanda Tucker</td>
<td>HR</td>
</tr>
<tr>
<td>Ryan Grimes</td>
<td>PD</td>
</tr>
<tr>
<td>Tyler Heffington</td>
<td>PD</td>
</tr>
<tr>
<td>Nicholas Henderson</td>
<td>PD</td>
</tr>
<tr>
<td>Jacob Rhodes</td>
<td>PD</td>
</tr>
<tr>
<td>Keith Scruggs</td>
<td>PD</td>
</tr>
<tr>
<td>Marcus Wagner</td>
<td>PD</td>
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<tr>
<td>Jacob Welch</td>
<td>PD</td>
</tr>
<tr>
<td>Bruce Whipple</td>
<td>PD</td>
</tr>
<tr>
<td>Chea Mueller</td>
<td>T-Comm</td>
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<table>
<thead>
<tr>
<th>Employee</th>
<th>Department</th>
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<tbody>
<tr>
<td>John Gooden</td>
<td>FD</td>
</tr>
<tr>
<td>Matthey Piocos</td>
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</tr>
<tr>
<td>Emily Fultz</td>
<td>PW Admin</td>
</tr>
<tr>
<td>Evan Harms</td>
<td>PW Admin</td>
</tr>
<tr>
<td>Keaton Scheer</td>
<td>PW Admin</td>
</tr>
<tr>
<td>Dana Sigman</td>
<td>PW Admin</td>
</tr>
<tr>
<td>Susanna Smith</td>
<td>PW Admin</td>
</tr>
<tr>
<td>Ryne Wirtjes</td>
<td>PW Admin</td>
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<tr>
<td>James Lack</td>
<td>PW Street</td>
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<tr>
<td>Mike Mills</td>
<td>I.T.</td>
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<td>Brianna Roseman</td>
<td>ECTV</td>
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<td>Keith Grotefendt</td>
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<td>Zachary Mason</td>
<td>Parks</td>
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<tr>
<td>Brandon Staves</td>
<td>Parks</td>
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<td>Employee</td>
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<tr>
<td>---------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Daniel Belcher</td>
<td>Rec</td>
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<tr>
<td>James Bonham</td>
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<td>Morgan Colbert</td>
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<td>Lindsey Dial</td>
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<td>Casey Hansen</td>
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<td>Austin Huang</td>
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<td>Matthew Vollmar</td>
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<tr>
<td>Neal Bozark</td>
<td>Wildey</td>
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<tr>
<td>Amanda Prior-Alton</td>
<td>Wildey</td>
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<tr>
<td>Shelby Sheppard</td>
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<tr>
<td>Krista Bishop</td>
<td>Library</td>
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<table>
<thead>
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<th>Employee</th>
<th>Department</th>
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<tr>
<td>Kaylee Gaines</td>
<td>Library</td>
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<tr>
<td>Randolph Harty</td>
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<tr>
<td>Dorothy Kossakowski</td>
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<tr>
<td>Hannah Miller</td>
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<tr>
<td>Tara Eberlin Pohlman</td>
<td>Library</td>
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<tr>
<td>Jason Rock</td>
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<tr>
<td>Elizabeth Rund</td>
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<tr>
<td>Claire Wickenhauser</td>
<td>Library</td>
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<tr>
<td>Sean Coyle</td>
<td>PW Water</td>
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<tr>
<td>Cody Hellmann</td>
<td>PW Water</td>
</tr>
<tr>
<td>Bryan Steinmeyer</td>
<td>PW Water</td>
</tr>
</tbody>
</table>
New City Administrator with City Council
“NO SHAVE NOVEMBER”

Raised $2,400 for Edwardsville Neighbors
LIFE SAVING AWARD

Conor Hoyland received a Life Saving Award from Southern Illinois Police Chiefs Association
ANNUAL CHRISTMAS WITH A COP

20 kids each got to spend $200 at Target
SPECIAL OLYMPICS FUNDRAISERS

Raised nearly $21,000 for Special Olympics
Chief Keeven sworn in as Treasurer for SIPCA
2018 EDWARDSVILLE PATROL OFFICERS CONDUCTED

- 10,698 Extra Patrols at Residents’ Requests
- 3,304 Subdivision Checks
- 695 School Walk-Throughs (non-school assigned officers)
- 8,304 Business Checks
BUILT-IN TRAINING STRUCTURES

New Public Safety Building has built-in training structures.
BUILT-IN TRAINING STRUCTURES

Keeping our skills sharpened.
2018 FIRE DEPARTMENT STATISTICS

- 3106 responses to service calls
- 148 car seats were installed
- 300 Business/multi family new and follow-up site inspections
- 17 School inspections (LCCC Leclaire Campus for EHS, EHS aquatic, wrestling, and sports center, plus private schools)
- 3,000+ hours of in-house training
- 700+ hours of off-site EMS training
- Hosted Regional Trench Rescue Class (9 EFD participants)
- Hosted Regional Fire Inspector Class (10 EFD participants)
- Attended classes at the National Fire Academy (5 EFD participants)
- Planned, developed and directed a regional multi-agency hazmat full-scale exercise (including District 7 participants)
- Participated in several “Active Shooter” exercises with EPD and SIUE PD
2018 HONORS

▪ 2 Firefighters completed IFSI Basic Academy
▪ 6 Firefighters/Officers are seeking Associates/Bachelors Degrees
▪ Lt. Rodney Hall was selected by his peers to receive Firefighter of the Year
▪ FF Mike Schonlau was selected by his peers to receive Paramedic of the Year
▪ 157 Trained with Stop the Bleed
▪ 153 Trained with CPR/AED/First Aid
Invest in the Future. Invest in Fun!
Over the course of 2018, parks staff worked closely with PROS Consulting conducting surveys, interviews, public forums, site visits and research to develop a plan to help guide the department over the next ten years.
The City purchased 70 acres in August of 2018, using secured funds by Heartland Conservancy from the Illinois Clean Energy Foundation Grant to provide a conservation buffer along the existing Bohm State Nature Preserve. City staff and volunteers have been busy clearing invasive plant species from the existing wooded area. Park staff recently secured 400 free trees from Forest ReLeaf and a group of student volunteers from McGivney Catholic High School are scheduled to spend their Earth Day planting these. Park staff will continue the reforestation efforts using grant funds from the ICEF.
ARTS IN THE PARK

Tradition since 2001
Thursday - Municipal Band Concerts
Friday - Regional bands
Saturday - Children’s art classes

Monthly movies
Edwardsville Community Symphony – third Sunday of month June thru September
Dog Park on Schwarz

Opened September 2018
VADALABENE PARK PLAYGROUND IMPROVEMENTS

Funding by:
PEP Grant Funds.

A special thank you to Christy Jennings and Whitley’s Wishes for all the support and donations.
Bandstands at City Park received five ADA compliant restrooms with solar panels on the extended roof.
<table>
<thead>
<tr>
<th>Daily Entry</th>
<th>Memberships</th>
<th>SIUE Students</th>
<th>Swim Lessons</th>
<th>Rentals</th>
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<tr>
<td>8,386</td>
<td>39</td>
<td>813</td>
<td>207</td>
<td>1755</td>
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The Wildey has become a beacon for Edwardsville with a total attendance for the theatre and the event center totaling 42,846

- 2018-2019 Fiscal year $900,000 in ticket revenues
- 26,621 Tickets purchased (not including free events or $2 movies)
- Theater had 175 events with total attendance of 33,446
- 91 ticketed events included 60 concerts (44 sold out), comedy shows, plays special movie showing, and a fashion show. Total tickets sales 24,375
- 49 of the total events were Sold Out
- 54 two dollar movie nights with total attendance of 6,771
- 30 City, community, and private events with total attendance 2300
- Total attendance included: 22% from Edwardsville, 26% from other Madison County communities, 17% from Missouri. Others came from 34 different states and countries including New York, Texas, Wyoming, California, Florida, U.K. and Germany.
- Wildey Event Center had an attendance of 9,400.
- Events included 32 wedding/receptions, baby showers, wedding showers, birthday parties, and meetings.
Zoning Code Update - Public Engagement
PUBLIC MEETINGS

Public Meetings at City Hall and Wildey 75+ attendance

KMOX interview with Carol Daniel 117,000 average listeners
ONLINE ACCESS

Online reach through City website 13,000+

Social media engagements 2,700+
SAINT LOUIS STREET PHASE 1
TROY RD AND FRANKLIN AVE
PLUMMER FAMILY PARK

Phase 1 Design
LANCASHIRE SANITARY SEWER CREEK CROSSING
PUBLIC WORKS PARKING LOT
DOWNTOWN DEVELOPMENT ACTIVITY

2017: Downtown Edwardsville granted 72 commercial building permits valued at $3M.

2018: 68 building permits were issued in downtown Edwardsville valued at $16.8M.

The Lodge – 231 N. Main St
SACRED GROUNDS CAFÉ & THE LODGE
SOURCE JUICERY
TRACE ON THE PARKWAY

Plocher Construction Company
$ 50 million
Kloss Furniture, other retail and residential
SMOOTHIE KING & BJ’S PRINTABLES
RICHLAND RESIDENTIAL

Contegra Construction Co.
$27 million
New Poag Rd.
IRON WORKS PLAZA

Contegra Construction Co.
$4.5 million
Retail including Sugarfire Smokehouse, Global Brew-Ironworks, Chicken Salad Chicks, Strange Donuts,
WORLD WIDE TECHNOLOGY AND
HERSHEY EXPANSION

WWT Lot 1 and 2
Contegra Construction Co.
$68 million

Hershey Expansion
$30 million
2018 BUSINESS OF THE YEAR

Eric Gowin

Photo courtesy of Intelligencer
WHISPERING HEIGHTS

Holland Construction
$35 million

Apartment and retail space
TownePlace SUITES
MOD PIZZA & HOME GOODS

Home Goods Grand Opening Sunday April 28, 2019
TIMBERLAKE VILLAGE

Kyoto Sushi Steakhouse, Ican Clinic, Revive Chiropractic, Edward Jones
OTHER DEVELOPMENTS

ArchView Flooring
Charles Schwab
Painting with a Twist
Anderson Hospital
The Pilates Barre Studio
Edge Wild
World Finance
Trusty Chords
ASSESSED VALUATION HISTORY

Millions

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<th>Year</th>
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<td>494</td>
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<td>736</td>
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TAX RATE HISTORY

Tax Rate per $100 of Assessed Valuation

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<td>1.40</td>
</tr>
<tr>
<td>2018</td>
<td>1.42</td>
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SALES TAX HISTORY

FY 08 | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18
4.1   | 4.1   | 4.0   | 4.2   | 4.3   | 4.5   | 4.7   | 5.3   | 5.7   | 8.1   | 8.3   

Millions
GENERAL FUND BALANCE

As of March 31, 2019
200 ACRES FOR 200 YEARS

“Preserve some natural woods, some creek areas, so that future generations get to enjoy a community like many of us grew up in, where we could walk to the woods, run, play, climb trees and get dirty.”

Mayor Hal Patton

Drda Woods and Plummer Family Park
150+ acres
ANDERSON HOSPITAL

Korte Construction Company
$7.7 million
GORI JULIAN

Estimated Project Cost
$16 million
SIUE SUCCESSFUL COMMUNITIES COLLABORATIVE

- **Downtown Parking** - How many spaces? Where is the greatest need?

- **Earth Edwardsville** - Land conservation/recycling/green energy. Assist in planning and coordinating City assets; Water Shed Nature Center and Drda Nature Preserve

- **Ice/Track/Teen Complex** - How to engage multiple public and private sector partners to build and operate an ice rink, indoor track, and “internet café style” teen center.

Connie Frey Spurlock, Ph.D.
Associate Professor
Sociology
College of Arts and Sciences
DOWNTOWN PARKING GARAGE

Estimated Project Cost
$8 million
“It’s time we all come together and demand from our state the excellence that we as Madison County residents expect and deserve. With that will come reinvestment and growth.”

Desiree Bennyhoff, President & CEO of the Edwardsville/Glen Carbon Chamber of Commerce
“Take excellent care of:
Your Patients,
Your Residents,
Your Businesses,
Or someone else will.”

Mayor Hal Patton
THE 2019 MAYORS’ LEGISLATIVE BREAKFAST IS PROUDLY BROUGHT TO YOU BY:

Edwardsville | Glen Carbon Chamber of Commerce

MAYORS' BREAKFAST 2019

TEXT YOUR QUESTIONS TO 618-267-6991